

**PROGRESS OF P/DISCONNECTED DEFAULTERS UPTO 07/2021
(FROZEN AS ON 30.06.2021)**

(Rs. in Mln)

Division	Closing Balance as on 30/06/2021		Credit Adjustments		Fully Paid		Partial Paid		Total Recovery 07/21 to 07/21		Closing Balance as on 31/07/2021	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	Amount	%Age	No.	Amount
Pesh.City Rural	14,477	1046.69	19	0.07	22	0.44	44	0.75	1.20	0.1	14455	1045.42
Pesh. City	4,077	138.66	9	0.07	29	0.46	37	0.57	1.03	0.7	4048	137.55
Pesh. Cantt:	4,852	299.75	14	0.09	44	0.95	61	0.66	1.62	0.5	4808	298.05
Charsadda	35,405	5653.39	34	0.52	17	0.14	77	0.35	0.49	0.0	35388	5652.38
Shabqadar	22,301	9245.45	6	0.00	0	0.00	31	0.20	0.20	0.0	22301	9245.25
Rural Cantt	14,114	2229.45	10	0.07	11	0.16	42	0.68	0.83	0.0	14103	2228.54
Peshawar Circle	95226	18613.39	92	0.82	123	2.15	292	3.22	5.37	0.0	95103	18607.20
Khyber	20,813	1769.76	2	0.00	5	0.53	10	0.12	0.65	0.0	20808	1769.10
NSR City	16,560	1200.78	23	0.03	15	0.21	114	0.67	0.87	0.1	16545	1199.88
NSR Cantt	15,662	781.80	42	0.07	17	0.33	65	0.26	0.59	0.1	15645	781.14
Kohat City	6,217	383.03	2	0.00	7	0.03	108	0.65	0.68	0.2	6210	382.35
Hangu	12,460	1155.39	4	0.00	5	0.03	32	0.07	0.10	0.0	12455	1155.29
Kohat Rural	9,465	856.73	1	0.00	11	0.16	45	0.41	0.57	0.1	9454	856.16
Khyber Circle	81177	6147.50	74	0.10	60	1.29	374	2.18	3.48	0.1	81117	6143.92
Mardan-1	21,721	1211.59	65	1.14	28	0.40	130	1.18	1.58	0.1	21693	1208.87
Mardan-2	7,462	205.23	17	0.09	16	0.19	38	0.27	0.46	0.2	7446	204.67
Takhtbai	10,251	762.72	19	0.00	4	0.03	50	0.24	0.28	0.0	10247	762.44
Mardan Circle	39434	2179.54	101	1.24	48	0.62	218	1.70	2.32	0.1	39386	2175.98
Haripur City	4,094	67.50	14	0.51	27	0.21	20	0.07	0.28	0.4	4067	66.71
A/Abad	6,167	128.73	17	0.06	17	0.15	25	0.11	0.26	0.2	6150	128.40
Haripur Rural	3,601	98.86	6	0.00	13	0.11	8	0.12	0.22	0.2	3588	98.63
Jinahabad	5,723	117.01	24	0.15	18	0.13	32	0.41	0.54	0.5	5705	116.32
Hazara-I Circle	19585	412.10	61	0.73	75	0.60	85	0.71	1.31	0.3	19510	410.07
Dargai	2,882	117.68	13	0.12	18	0.17	28	0.43	0.60	0.5	2864	116.97
Swat	1,516	35.89	7	0.12	22	0.22	17	0.32	0.54	1.5	1494	35.22
Timergara	3,500	108.53	6	0.04	10	0.87	23	0.80	1.67	1.5	3490	106.82
Buner	2,644	163.08	3	0.00	2	0.09	7	0.04	0.13	0.1	2642	162.96
Dir	2,737	81.19	11	0.00	7	0.09	18	0.15	0.23	0.3	2730	80.95
Swat-2	6,086	231.21	10	0.18	9	-0.02	23	0.10	0.08	0.0	6077	230.94
Swat Circle	19365	737.57	50	0.47	68	1.42	116	1.83	3.25	0.4	19297	733.86
Bannu-1	38,903	4043.56	4	0.14	8	0.19	93	0.42	22.00	0.5	38895	4021.42
Lakki	34,019	4480.14	18	0.07	11	0.09	81	0.18	0.27	0.0	34008	4479.79
D.I. Khan City	19,249	5584.47	10	0.47	2	0.00	103	0.45	0.44	0.0	19247	5583.56
Tank	18,203	4576.00	4	0.03	6	0.02	270	0.87	0.88	0.0	18197	4575.08
Karak	13,688	4210.52	5	0.03	1	0.00	96	0.21	0.21	0.0	13687	4210.27
D.I.Khan Rural	16,861	3021.75	8	0.30	7	0.02	99	0.40	0.42	0.0	16854	3021.03
Bannu-2	31,947	2765.43	1	0.00	3	0.02	140	1.34	1.36	0.0	31944	2764.07
Bannu Circle	172870	28681.86	50	1.04	38	0.34	882	3.86	4.20	0.0	172832	28676.62
Mansehra City-1	8,790	145.69	9	0.11	35	0.77	21	0.32	1.08	0.7	8755	144.50
Mansehra Rural	9,146	306.05	9	0.16	17	0.37	20	0.09	0.46	0.2	9129	305.42
Mansehra City-2	3,206	43.76	0	0.00	2	0.00	4	0.04	0.04	0.1	3204	43.72
Hazara-II Circle	21142	495.49	18	0.27	54	1.14	45	0.45	1.58	0.3	21088	493.64
Swabi-1	2,327	110.75	7	0.00	6	0.15	16	0.13	0.28	0.3	2321	110.47
Razar	2,911	92.06	4	0.07	14	0.18	13	0.16	0.34	0.4	2897	91.65
Swabi-2	4,136	152.84	1	0.00	4	0.06	8	0.10	0.16	0.1	4132	152.68
Topi	1098	214.20	6	0.00	7	8.35	11	0.06	8.41	3.9	1091	205.79
Swabi Circle	10472	569.85	18	0.07	31	8.74	48	0.45	9.20	1.6	10441	560.58
PESCO	459271	57837.31	464	4.73	497	16.31	2060	14.40	30.71	0.1	458774	57801.87

**PROGRESS OF RUNNING DEFAULTERS UPTO 07/2021
(FROZEN AS ON 30.06.2021)**

(Rs. in Mln)

Division	Closing Balance as on 30/06/2021		Credit Adjustments		Fully Paid		Partial Paid		Total Recovery 07/21 to 07/21		Closing Balance as on 31/07/2021	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	Amount	%Age	No.	Amount
Pesh.City Rural	37099	3042.03	13112	12.53	7415	39.31	11872	19.86	59.17	1.9	29684	2970.33
Pesh. City	17691	175.11	8058	2.38	8223	38.69	4641	8.19	46.87	26.8	9468	125.86
Pesh. Cantt:	15602	222.58	6816	5.14	6872	41.63	4118	9.65	51.29	23.0	8730	166.15
Charsadda	24875	690.97	4383	7.44	5990	17.20	6053	10.77	27.98	4.0	18885	655.56
Shabqadar	24729	4592.20	4378	6.83	1490	4.69	5343	6.06	10.75	0.2	23239	4574.62
Rural Cantt	49097	10650.13	12335	11.81	8741	39.33	12194	15.95	55.27	0.5	40356	10583.05
Peshawar Circle	169093	19373.02	49082	46.11	38731	180.85	44221	70.49	251.34	1.3	130362	19075.57
Khyber	50,752	7410.03	13222	6.55	7,399	49.87	13,054	29.90	79.77	1.1	43353	7323.71
NSR City	34,360	1077.12	9,614	9.80	7,251	28.93	11,751	21.40	50.33	4.7	27109	1016.99
NSR Cantt	24,630	685.10	6600	5.18	6,880	28.89	6,435	11.58	40.47	5.9	17750	639.45
Kohat City	18,660	593.75	5333	4.23	4,157	18.46	5,790	7.98	26.44	4.5	14503	563.07
Hangu	18,642	2859.36	5558	3.49	2,307	7.73	6,281	7.58	15.31	0.5	16335	2840.55
Kohat Rural	27,637	2395.75	5,174	5.72	2,765	9.87	7,906	11.33	21.20	0.9	24872	2368.83
Khyber Circle	174681	15021.10	45501	34.98	30759	143.75	51217	89.76	233.51	1.6	143922	14752.61
Mardan-1	22,695	298.74	8276	4.04	8,055	37.38	6,909	12.29	49.66	16.6	14640	245.03
Mardan-2	17,952	138.54	3767	2.81	8,700	31.46	2888	4.15	35.61	25.7	9252	100.12
Takhtbai	19,045	1426.78	5526	2.79	6,082	23.84	5,265	5.56	29.40	2.1	12963	1394.59
Mardan Circle	59692	1864.06	17569	9.64	22837	92.68	15062	21.99	114.67	6.2	36855	1739.74
Haripur City	16807	98.93	3301	4.58	9533	25.97	2077	5.39	31.35	31.7	7274	63.00
A/Abad	25571	183.61	3151	2.29	12091	22.05	2854	4.84	26.88	14.6	13480	154.44
Haripur Rural	11286	63.32	2064	1.17	6491	19.65	1197	5.19	24.83	39.2	4795	37.32
Jinahabad	28455	112.57	3058	4.06	13332	24.92	2664	5.50	30.42	27.0	15123	78.09
Hazara-I Circle	82119	458.44	11574	12.11	41447	92.58	8792	20.91	113.49	24.8	40672	332.84
Dargai	17,778	78.85	3517	2.10	10,149	36.26	2277	3.66	39.92	50.6	7629	36.84
Swat	37,220	122.00	6,528	7.79	22,060	49.13	3,072	4.18	53.30	43.7	15160	60.90
Timergara	35,283	447.57	5894	11.38	14,315	39.41	5,087	15.43	54.84	12.3	20968	381.35
Buner	22,569	501.06	2956	6.28	5,605	15.56	3,207	8.39	23.96	4.8	16964	470.83
Dir	24,198	658.01	3121	6.76	5,946	18.14	3,479	9.64	27.78	4.2	18252	623.47
Swat-2	45,034	1993.30	5384	11.71	13,220	27.52	5,548	9.51	37.03	1.9	31814	1944.55
Swat Circle	182082	3800.79	27400	46.02	71295	186.02	22670	50.81	236.83	6.2	110787	3517.94
Bannu-1	28,362	4189.69	5227	4.89	1,560	6.91	8,772	11.95	18.85	0.4	26802	4165.95
Lakki	35232	2477.89	3407	3.57	3648	9.16	6364	11.26	20.42	0.8	31584	2453.90
D.I. Khan City	39198	3617.81	7790	16.58	2459	8.66	12402	17.31	25.97	0.7	36739	3575.26
Tank	14364	2814.58	1817	3.74	661	1.24	3344	4.35	5.59	0.2	13703	2805.25
Karak	21533	4178.16	2317	2.55	1354	2.89	3763	3.53	6.41	0.2	20179	4169.19
D.I.Khan Rural	40372	2585.48	6235	12.89	2592	9.42	10684	14.43	23.85	0.9	37780	2548.75
Bannu-2	16713	2009.50	1130	1.18	812	1.51	4155	5.04	6.54	0.3	15901	2001.78
Bannu Circle	195774	21873.11	27923	45.41	13086	39.78	49484	67.85	107.63	0.5	182688	21720.08
Mansehra City-1	24,314	82.55	2670	1.26	13,294	27.68	1,848	3.97	31.64	38.3	11020	49.64
Mansehra Rural	21,511	817.55	1643	1.34	6950	15.61	2302	4.41	20.02	2.4	14561	796.18
Mansehra City-2	10,136	37.55	689	0.26	5442	9.44	669	1.23	10.66	28.4	4694	26.63
Hazara-II Circle	55961	937.65	5002	2.86	25686	52.72	4819	9.61	62.33	6.6	30275	872.45
Swabi-1	15,565	145.20	2661	3.47	6,383	18.17	2,174	4.12	22.30	15.4	9182	119.44
Razar	15,600	112.66	2018	1.43	6,811	19.31	1835	3.38	22.70	20.1	8789	88.53
Swabi-2	13,859	151.41	2,694	2.76	5,744	20.01	2,330	4.35	24.36	16.1	8115	124.30
Topi	8,214	47.85	1488	1.03	4,051	12.88	885	1.44	14.32	29.9	4163	32.50
Swabi Circle	53238	457.12	8861	8.68	22989	70.38	7224	13.29	83.67	18.3	30249	364.77
PESCO	972640	63785.28	192912	205.81	266830	858.76	203489	344.71	1203.47	1.9	705810	62375.99

UNITS ADJUSTMENT AGAINST DOMESTIC CONSUMERS

(Units in Million)

Division	Monthly (07/2021)				
	Units billed		Adjusted		
	Net	Through 21-C	No.	Units	%Age
Pesh.City Rural	29.81	29.71	759	0.10	0.32
Pesh. City	26.23	26.01	193	0.22	0.86
Pesh. Cantt:	27.59	27.09	440	0.50	1.85
Charsadda	15.16	14.94	800	0.22	1.50
Shabqadar	7.14	6.45	2869	0.69	10.70
Rural Cantt	30.13	29.79	984	0.35	1.17
Peshawar Circle	136.06	133.98	6045	2.09	1.56
Khyber	36.38	36.23	471	0.15	0.41
NSR City	26.46	26.17	1450	0.29	1.12
NSR Cantt	18.08	17.56	927	0.52	2.99
Kohat City	14.57	14.39	776	0.18	1.22
Hangu	6.94	6.91	638	0.02	0.34
Kohat Rural	11.28	10.56	1942	0.72	6.82
Khyber Circle	113.71	111.83	6204	1.89	1.69
Mardan-1	28.51	26.42	1863	2.08	7.89
Mardan-2	22.12	22.04	321	0.08	0.37
Takhtbai	16.74	16.61	370	0.13	0.79
Mardan Circle	67.36	65.07	2554	2.30	3.53
Haripur City	17.04	17.11	145	-0.07	-0.41
A/Abad	14.31	14.34	122	-0.02	-0.17
Haripur Rural	13.06	13.08	48	-0.02	-0.17
Jinahabad	12.99	13.09	422	-0.10	-0.74
Hazara-I Circle	57.40	57.61	737	-0.21	-0.37
Dargai	27.22	27.12	280	0.10	0.37
Swat	34.31	34.28	346	0.03	0.10
Timergara	26.15	26.24	1316	-0.09	-0.35
Buner	8.78	8.94	422	-0.15	-1.70
Dir	11.53	11.81	505	-0.28	-2.39
Swat-2	16.34	16.63	597	-0.29	-1.75
Swat Circle	124.33	125.01	3466	-0.68	-0.54
Bannu-1	6.83	3.72	5407	3.11	83.77
Lakki	8.34	6.88	1787	1.46	21.20
D.I. Khan City	14.95	7.73	7010	7.22	93.32
Tank	7.17	1.89	4986	5.28	279.38
Karak	6.72	3.44	3654	3.28	95.51
D.I.Khan Rural	11.89	7.67	6143	4.22	55.04
Bannu-2	4.17	1.76	4148	2.41	136.85
Bannu Circle	60.08	33.09	33135	26.98	81.54
Mansehra City-1	16.95	16.95	127	0.01	0.04
Mansehra Rural	8.73	8.75	46	-0.02	-0.20
Mansehra City-2	6.73	6.71	95	0.03	0.40
Hazara-II Circle	32.42	32.40	268	0.02	0.05
Swabi-1	12.10	12.15	978	-0.05	-0.39
Razar	11.97	11.97	272	0.01	0.05
Swabi-2	13.35	13.39	701	-0.05	-0.34
Topi	9.05	9.07	107	-0.02	-0.17
Swabi Circle	46.48	46.58	2058	-0.10	-0.22
PESCO	637.84	605.57	54467	32.27	5.33

PERFORMANCE DATA AS ON 31.07.2021 - Total

Division	No. of Consumers	DOMESTIC CONSUMERS (Units in M.kwh)				Locked		Same to Same		BILLING OF NEW CONNECTION DELAY			
		Gross Units Billed	ADJUSTED			Premises		Reading		> 1 Month & upto 3 Months	> 3 Months & upto 6 Months	> 6 Months & upto 1 Year	Over 1 Year
			No.	Units	%Age	No.	%Age	No.	%Age				
Pesh.City Rural	114746	29.81	759	0.10	0.32	59	0.05	1416	1.23	141	5	1	0
Pesh. City	108272	26.23	193	0.22	0.86	86	0.08	1538	1.42	90	5	0	1
Pesh. Cantt:	92421	27.59	440	0.50	1.85	5	0.01	1452	1.57	50	0	0	0
Charsadda	111003	15.16	800	0.22	1.50	1	0.00	914	0.82	126	0	0	1
Shabqadar	60418	7.14	2869	0.69	10.70	3	0.00	1135	1.88	324	92	23	0
Rural Cantt	137458	30.13	984	0.35	1.17	6	0.00	3858	2.81	199	111	23	1
Peshawar Circle	624318	136.06	6045	2.09	1.56	160	0.03	10313	1.65	930	213	47	3
Khyber	133678	36.38	471	0.15	0.41	2	0.00	4822	3.61	332	54	1	0
NSR City	136767	26.46	1450	0.29	1.12	21	0.02	1337	0.98	198	0	0	0
NSR Cantt	106337	18.08	927	0.52	2.99	4	0.00	1250	1.18	326	44	0	0
Kohat City	70869	14.57	776	0.18	1.22	5	0.01	1535	2.17	145	12	2	1
Hangu	48603	6.94	638	0.02	0.34	3	0.01	1146	2.36	118	2	0	0
Kohat Rural	67533	11.28	1942	0.72	6.82	0	0.00	1870	2.77	2	89	83	1
Khyber Circle	563787	113.71	6204	1.89	1.69	35	0.01	11960	2.12	1121	201	86	2
Mardan-1	120905	28.51	1863	2.08	7.89	5	0.00	821	0.68	423	1	0	0
Mardan-2	116786	22.12	321	0.08	0.37	3	0.00	507	0.43	361	0	0	0
Takhtbai	85983	16.74	370	0.13	0.79	0	0.00	409	0.48	306	0	0	0
Mardan Circle	323674	67.36	2554	2.30	3.53	8	0.00	1737	0.54	1090	1	0	0
Haripur City	102704	17.04	145	-0.07	-0.41	149	0.15	1995	1.94	557	387	72	20
A/Abad	117998	14.31	122	-0.02	-0.17	52	0.04	2109	1.79	156	49	19	0
Haripur Rural	74019	13.06	48	-0.02	-0.17	14	0.02	2676	3.62	24	132	29	7
Jinahabad	113807	12.99	422	-0.10	-0.74	108	0.09	1354	1.19	91	19	0	0
Hazara-I Circle	408528	57.40	737	-0.21	-1.49	323	0.08	8134	1.99	828	587	120	27
Dargai	130204	27.22	280	0.10	0.37	21	0.02	1567	1.20	291	0	0	0
Swat	206472	34.31	346	0.03	0.10	30	0.01	3354	1.62	246	54	0	0
Timergara	155031	26.15	1316	-0.09	-0.35	14	0.01	739	0.48	4	0	0	0
Buner	61060	8.78	422	-0.15	-1.70	0	0.00	144	0.24	70	1	0	0
Dir	72383	11.53	505	-0.28	-2.39	0	0.00	398	0.55	0	0	0	0
Swat-2	127781	16.34	597	-0.29	-1.75	2	0.00	562	0.44	57	0	0	0
Swat Circle	752931	124.33	3466	-0.68	-0.54	67	0.01	6764	0.90	668	55	0	0
Bannu-1	71316	6.83	5407	3.11	83.77	1	0.00	2098	2.94	52	3	0	1
Lakki	97447	8.34	1787	1.46	21.20	18	0.02	2025	2.08	89	0	0	0
D.I. Khan City	77284	14.95	7010	7.22	93.32	116	0.15	7006	9.07	31	53	0	3
Tank	29771	7.17	4986	5.28	279.38	1	0.00	283	0.95	19	1	0	0
Karak	40650	6.72	3654	3.28	95.51	13	0.03	2420	5.95	4	0	0	0
D.I.Khan Rural	77736	11.89	6143	4.22	55.04	16	0.02	2927	3.77	66	5	2	1
Bannu-2	50710	4.17	4148	2.41	136.85	1	0.00	2678	5.28	20	0	0	0
Bannu Circle	444914	60.08	33135	26.98	81.54	166	0.04	19437	4.37	281	62	2	5
Mansehra City-1	126286	16.95	127	0.01	0.04	51	0.04	2908	2.30	315	25	21	0
Mansehra Rural	71708	8.73	46	-0.02	-0.20	124	0.17	830	1.16	189	105	17	4
Mansehra City-2	55648	6.73	95	0.03	0.05	2	0.00	701	1.26	138	9	1	0
Hazara-II Circle	253642	32.42	268	0.02	-0.12	177	0.07	4439	1.75	642	139	39	4
Swabi-1	71529	12.10	978	-0.05	-0.39	4	0.01	520	0.73	31	1	0	0
Razar	71793	11.97	272	0.01	0.05	0	0.00	326	0.45	155	0	0	0
Swabi-2	73234	13.35	701	-0.05	-0.34	0	0.00	439	0.60	21	0	1	0
Topi	51575	9.05	107	-0.02	-0.17	0	0.00	355	0.69	51	0	0	0
Swabi Circle	268131	46.48	2058	-0.10	-0.85	4	0.00	1640	0.61	258	1	1	0
PESCO	3639925	637.84	54467	32.27	85.31	940	0.03	64424	1.77	5818	1259	295	41

DIVISION WISE RUNNING DEFAULTERS AS PER CP-FORM-114 (Pvt)

(Amount in Million)

Name of Division	30/06/2020		30/06/2021		31/07/2021	
	No	Amount	No	Amount	No	Amount
Pesh.City Rural	24248	2610.6	22128	2972.2	22356	3067.4
Pesh. City	8075	146.5	3227	103.1	3447	119.7
Pesh. Cantt:	6476	187.4	3407	138.7	3541	159.7
Charsadda	12326	575.8	13560	637.4	13661	655.5
Shabqadar	21106	3928.8	21211	4582.9	21222	4620.9
Rural Cantt	29135	10671.2	32131	10591.5	32468	11220.3
Peshawar Circle	101366	18120.2	95664	19025.8	96695	19843.6
Khyber	33721	6533.2	35896	7322.3	36614	7450.4
NSR City	18628	917.2	19701	1001.4	19954	1060.0
NSR Cantt	11004	491.3	11188	594.9	11535	628.3
Kohat City	10094	512.0	10648	557.1	10885	588.7
Hangu	14081	2517.2	14421	2853.2	14572	2904.2
Kohat Rural	19996	2032.6	21850	2405.0	22068	2458.0
Khyber Circle	107524	13003.4	113704	14734.0	115628	15089.6
Mardan-1	8505	223.4	7664	213.1	7965	234.8
Mardan-2	3663	69.9	3314	80.2	3651	92.5
Takhtbai	8448	1228.8	8373	1393.2	8696	1422.2
Mardan Circle	20616	1522.0	19351	1686.5	20312	1749.5
Haripur City	3376	115.5	1579	42.8	1865	47.4
A/Abad	7344	137.9	5901	144.7	5908	147.0
Haripur Rural	1497	112.5	1151	24.1	1308	30.4
Jinahabad	6035	83.2	6338	72.1	6121	69.8
Hazara-I Circle	18252	449.1	14969	283.7	15202	294.5
Dargai	3166	52.6	1438	24.5	1465	27.4
Swat	7179	76.2	2735	38.0	2624	39.8
Timergara	14209	312.3	11818	373.6	12061	395.7
Buner	12827	385.2	13022	474.0	13020	490.2
Dir	15245	456.5	13586	637.9	13747	664.9
Swat-2	24735	1604.1	23480	1958.3	23263	1996.1
Swat Circle	77361	2886.8	66079	3506.4	66180	3614.1
Bannu-1	23828	3682.0	24646	4182.5	24773	4239.0
Lakki	26750	2112.9	28034	2481.6	28248	2539.2
D.I. Khan City	31456	2997.3	32728	3518.1	33050	3616.3
Tank	11308	2264.1	12093	2851.7	12431	2919.5
Karak	18376	3692.6	18700	4180.2	18723	4241.4
D.I.Khan Rural	33631	2244.2	34187	2549.3	34514	2618.5
Bannu-2	13863	1798.9	14631	2011.3	14698	2044.4
Bannu Circle	159212	18792.0	165019	21774.7	166437	22218.3
Mansehra City-1	6903	72.0	3002	40.5	3134	45.8
Mansehra Rural	11310	722.0	9878	795.6	9870	802.5
Mansehra City-2	1953	20.5	1761	23.9	1811	25.2
Hazara-II Circle	20166	814.6	14641	860.1	14815	873.4
Swabi-1	4840	90.0	4870	111.8	5048	122.3
Razar	3037	52.9	3504	73.5	3820	83.4
Swabi-2	3861	83.0	4148	118.5	4254	128.1
Topi	1461	181.6	1367	23.3	1416	26.2
Swabi Circle	13199	407.5	13889	327.1	14538	360.0
PESCO	517696	55995.6	503316	62198.3	509807	64043.0

AGE ANALYSIS OF DEFECTIVE METERS (CP-90) AS ON 31.07.2021

Name of Sub-Division	Upto 3 months		04-06 months		07-12 months		01-02 years		02-03 years		Over 3 years		TOTAL	
	S/P	3/P	S/P	3/P	S/P	3/P	S/P	3/P	S/P	3/P	S/P	3/P	S/Phase	3 Phase
PESHAWAR CIRCLE														
Nishtar Abad	37	6	1	1	0	0	0	0	0	0	0	0	38	7
Chamkani	119	1	44	0	12	0	0	0	0	0	0	0	175	1
Hashtnagri	90	1	11	1	0	0	0	0	0	0	0	0	101	2
Rahman Baba	645	2	24	1	0	0	0	0	0	0	0	0	669	3
Lala	15	0	34	0	3	0	0	0	0	0	0	0	52	0
Faqirabad	176	3	24	2	1	2	0	0	0	0	0	0	201	7
Sethi Town	289	8	2	1	0	0	0	0	0	0	0	0	291	9
Pesh. City Rural Divr	1371	21	140	6	16	2	0	0	0	0	0	0	1527	29
Gulbahar	48	2	2	0	0	0	0	0	0	0	0	0	50	2
Sikandar Pura	62	6	4	0	0	0	0	0	0	0	0	0	66	6
Chowk Yadgar	65	3	1	0	0	0	0	0	0	0	0	0	66	3
Qissa Khawani	80	1	9	1	0	0	0	0	0	0	0	0	89	2
Dabgari	35	3	0	0	0	0	0	0	0	0	0	0	35	3
Gulbahar-II	60	0	26	0	1	0	0	0	0	0	0	0	87	0
Wazir Bagh	61	1	3	1	0	1	0	0	0	0	0	0	64	3
Rashid Ghari	158	0	12	1	0	1	0	0	0	0	0	0	170	2
Pesh. City Divn:	569	16	57	3	1	2	0	0	0	0	0	0	627	21
Pesh Cantt:	123	57	5	5	2	3	0	0	0	0	0	0	130	65
Gulberg	31	0	23	0	0	0	0	0	0	0	0	0	54	0
University-I	6	1	1	0	0	0	0	0	0	0	0	0	7	1
University-II	6	6	11	4	0	0	0	0	0	0	0	0	17	10
Kohat Road	0	0	6	3	0	0	0	0	0	0	0	0	6	3
Pesh. Cantt: Divn:	166	64	46	12	2	3	0	0	0	0	0	0	214	79
Charsadda	370	3	28	0	3	0	1	0	0	0	0	0	402	3
Sardheri	0	0	1	0	6	11	0	0	0	0	0	0	7	11
Utmanzai	0	1	65	1	16	3	0	1	0	0	0	0	81	6
Umerzai	0	0	213	3	7	0	0	0	0	0	0	0	220	3
Nisatta (Rural)	294	6	2	1	0	0	0	0	0	0	0	0	296	7
Rajjar	0	0	8	3	1	1	0	0	0	0	0	0	9	4
Charsadda Divn:	664	10	317	8	33	15	1	1	0	0	0	0	1015	34
Shabqadar	35	1	7	2	2	0	0	0	0	0	0	0	44	3
Doaba	109	0	1	0	5	0	0	0	0	0	0	0	115	0
Matta S/Q	52	3	18	0	0	0	0	0	0	0	0	0	70	3
Tangi	57	4	19	0	1	0	0	0	0	0	0	0	77	4
Shabqadar Divn:	253	8	45	2	8	0	0	0	0	0	0	0	306	10
Warsak-I	84	3	11	3	3	0	0	0	0	0	0	0	98	6
Daud Zai	429	3	21	0	2	0	1	0	0	0	0	0	453	3
Gulbela	223	3	130	1	1	0	0	0	0	0	0	0	354	4
Warsak-II	90	0	106	1	122	4	1	2	0	1	0	0	319	8
Shahi Bagh	191	9	50	5	10	1	0	0	0	0	0	0	251	15
Naguman	93	2	101	1	128	1	0	0	0	0	0	0	322	4
Rural Cantt Divn:	1110	20	419	11	266	6	2	2	0	1	0	0	1797	40
Peshawar Circle	4133	139	1024	42	326	28	3	3	0	1	0	0	5486	213

AGE ANALYSIS OF DEFECTIVE METERS (CP-90) AS ON 31.07.2021

Name of Sub-Division	Upto 3 months		04-06 months		07-12 months		01-02 years		02-03 years		Over 3 years		TOTAL	
	S/P	3/P	S/P	3/P	S/P	3/P	S/P	3/P	S/P	3/P	S/P	3/P	S/Phase	3 Phase
<u>KHYBER CIRCLE</u>														
Deh Bahader	0	2	0	1	0	0	0	0	0	0	0	0	0	3
Mattani	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Badaber	14	15	0	0	0	0	0	0	0	0	0	0	14	15
Hayat Abad-1	0	1	0	0	0	1	0	0	0	0	0	0	0	2
Landi Arbab	50	83	8	4	0	0	0	0	0	0	0	0	58	87
Hayat Abad-2	8	12	0	0	0	0	0	0	0	0	0	0	8	12
Taj Abad	73	13	2	1	0	0	0	0	0	0	0	0	75	14
Khyber Divn:	145	126	10	6	0	1	0	0	0	0	0	0	155	133
Pabbi-I	18	5	2	0	0	0	0	0	0	0	0	0	20	5
Pabbi-II	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pabbi-III	1	1	0	0	0	0	0	0	0	0	0	0	1	1
Nowshera City	0	1	1	0	0	0	0	0	0	0	0	0	1	1
Risalpur	15	0	101	7	0	0	0	0	0	0	0	0	116	7
Pir Pai	27	0	10	1	2	2	0	0	0	0	0	0	39	3
Nowshera City Divn:	61	7	114	8	2	2	0	0	0	0	0	0	177	17
Nowshera Cantt-I	1	5	1	0	0	0	0	0	0	0	0	0	2	5
Nowshera Cantt-II	60	0	1	0	0	0	0	0	0	0	0	0	61	0
Jehangira	26	2	1	0	0	0	0	0	0	0	0	0	27	2
Akora Khattak	66	0	0	1	0	0	0	0	0	0	0	0	66	1
Nowshera Cantt: Div	153	7	3	1	0	0	0	0	0	0	0	0	156	8
Kohat Urban	79	3	8	1	0	0	0	0	0	0	0	0	87	4
College Town	120	7	15	4	2	0	0	0	0	0	0	0	137	11
Gumbat	159	7	18	2	1	0	0	0	0	0	0	0	178	9
Kotal Town	89	9	26	7	0	0	0	0	0	0	0	0	115	16
Babari Banda	78	5	5	1	1	0	0	0	0	0	0	0	84	6
Kohat City Divn:	525	31	72	15	4	0	0	0	0	0	0	0	601	46
Hangu-I	27	1	6	0	0	0	0	0	0	0	0	0	33	1
Usterzai	2	0	2	0	1	0	0	0	0	0	0	0	5	0
Thall	0	0	0	0	1	0	0	0	0	0	0	0	1	0
Hangu Divn:	29	1	8	0	2	0	0	0	0	0	0	0	39	1
Kohat Urban-II	273	12	95	4	0	0	0	0	0	0	0	0	368	16
Kohat Rural	242	12	46	9	0	0	1	0	0	0	0	0	289	21
Lachi-1	2	0	48	2	0	0	0	0	0	0	0	0	50	2
Lachi-2	2	0	0	0	0	0	0	0	0	0	0	0	2	0
Kohat Rural Divn:	519	24	189	15	0	0	1	0	0	0	0	0	709	39
Khyber Circle	1432	196	396	45	8	3	1	0	0	0	0	0	1837	244

AGE ANALYSIS OF DEFECTIVE METERS (CP-90) AS ON 31.07.2021

Name of Sub-Division	Upto 3 months		04-06 months		07-12 months		01-02 years		02-03 years		Over 3 years		TOTAL	
	S/P	3/P	S/P	3/P	S/P	3/P	S/P	3/P	S/P	3/P	S/P	3/P	S/Phase	3 Phase
<u>MARDAN CIRCLE</u>														
Mardan-I	36	5	2	1	0	0	0	0	0	0	0	0	38	6
Mardan-II	19	0	0	0	0	0	0	0	0	0	0	0	19	0
Mardan Cantt:	11	4	0	0	0	0	0	0	0	0	0	0	11	4
Par Hoti	63	3	1	0	0	0	0	0	0	0	0	0	64	3
Toru	26	3	3	1	2	0	0	0	0	0	0	0	31	4
Gujar Garhi	93	3	0	0	0	0	0	0	0	0	0	0	93	3
Shiekh Malton	118	1	1	1	0	0	0	0	0	0	0	0	119	2
Mardan-I Divn:	366	19	7	3	2	0	0	0	0	0	0	0	375	22
Rustam	274	13	16	11	1	1	0	0	0	0	0	0	291	25
Sawal Dher	117	0	0	0	0	0	0	0	0	0	0	0	117	0
Bakhshali	26	1	1	2	1	2	0	0	0	0	0	0	28	5
Ghari Kapura	93	10	2	0	0	0	0	0	0	0	0	0	95	10
Katlang	285	5	62	2	0	1	0	0	0	0	0	0	347	8
Shah Dand	100	1	0	2	1	0	0	0	0	0	0	0	101	3
Mardan-II Divn:	895	30	81	17	3	4	0	0	0	0	0	0	979	51
Takhtbai-1	75	0	23	1	0	0	0	0	0	0	0	0	98	1
Takhtbai-2	24	6	1	1	1	0	0	0	0	0	0	0	26	7
Hari Chand	57	1	29	1	1	0	0	0	0	0	0	0	87	2
Sher Garh	106	2	0	0	0	0	0	0	0	0	0	0	106	2
Lundkhar	107	1	1	0	0	0	0	0	0	0	0	0	108	1
Takhtbai Divn:	369	10	54	3	2	0	0	0	0	0	0	0	425	13
Mardan Circle	1630	59	142	23	7	4	0	0	0	0	0	0	1779	86

AGE ANALYSIS OF DEFECTIVE METERS (CP-90) AS ON 31.07.2021

Name of Sub-Division	Upto 3 months		04-06 months		07-12 months		01-02 years		02-03 years		Over 3 years		TOTAL	
	S/P	3/P	S/P	3/P	S/P	3/P	S/P	3/P	S/P	3/P	S/P	3/P	S/Phase	3 Phase
HAZARA-1 CIRCLE														
Haripur-1	23	0	3	0	0	0	0	0	0	0	0	0	26	0
Khanpur	129	0	2	0	0	0	0	0	0	0	0	0	131	0
Haripur-3 / TIP	30	0	4	0	0	0	0	0	0	0	0	0	34	0
Sarai Nimat Khan	150	2	7	0	0	0	0	0	0	0	0	0	157	2
Manj	187	0	3	0	4	0	0	0	0	0	0	0	194	0
Haripur City Divn:	519	2	19	0	4	0	0	0	0	0	0	0	542	2
A/Abad-I	130	5	48	5	2	0	0	0	0	0	0	0	180	10
A/Abad-III	74	4	38	1	18	1	0	0	0	0	0	0	130	6
Havalian-1	77	2	119	0	61	7	2	0	0	0	0	0	259	9
Lora Chowk	60	0	35	1	245	1	4	2	0	1	0	0	344	5
City-2 Atd	70	5	1	0	0	0	0	0	0	0	0	0	71	5
Havalian-2	75	0	89	1	98	0	1	0	0	0	0	0	263	1
A/Abad City Divn:	486	16	330	8	424	9	7	2	0	1	0	0	1247	36
Kalabat Town Ship	212	9	43	1	26	1	0	0	0	0	0	0	281	11
Haripur-2 / Hattar	125	3	17	1	51	1	0	0	0	0	0	0	193	5
Ghazi	272	7	69	7	23	5	7	3	0	0	0	0	371	22
Haripur Rural Divn:	609	19	129	9	100	7	7	3	0	0	0	0	845	38
Jinnah Abad-1	132	14	25	4	19	4	0	0	0	0	0	0	176	22
Nathia Gali	37	5	39	6	31	6	2	4	0	0	0	0	109	21
Nawan Shehar	101	1	24	3	10	0	0	1	0	0	0	0	135	5
Lora	27	1	25	0	52	3	0	0	0	0	0	0	104	4
Dhamtor	19	1	4	4	2	1	0	0	0	0	0	0	25	6
Jinnah Abad-2	73	4	7	0	0	1	0	0	0	0	0	0	80	5
J/Abad Divn:	389	26	124	17	114	15	2	5	0	0	0	0	629	63
Hazara-1 Circle	2003	63	602	34	642	31	16	10	0	1	0	0	3263	139

AGE ANALYSIS OF DEFECTIVE METERS (CP-90) AS ON 31.07.2021

Name of Sub-Division	Upto 3 months		04-06 months		07-12 months		01-02 years		02-03 years		Over 3 years		TOTAL	
	S/P	3/P	S/P	3/P	S/P	3/P	S/P	3/P	S/P	3/P	S/P	3/P	S/Phase	3 Phase
SWAT CIRCLE														
Dargai-I	208	6	0	0	0	0	0	0	0	0	0	0	208	6
Dargai-II	252	8	3	4	0	0	0	0	0	0	0	0	255	12
Batkhela-1	92	4	2	0	0	0	0	0	0	0	0	0	94	4
Thana	80	5	0	1	0	0	0	0	0	0	0	0	80	6
Batkhela-2	132	13	0	1	0	0	0	0	0	0	0	0	132	14
Skha Kot	244	5	0	0	0	0	0	0	0	0	0	0	244	5
Dargai Divn:	1008	41	5	6	0	0	0	0	0	0	0	0	1013	47
Urban Mingora	57	4	0	0	0	0	0	0	0	0	0	0	57	4
Aman Kot (Rural)	30	8	0	0	0	0	0	0	0	0	0	0	30	8
Bari Kot	86	20	0	0	0	0	0	0	0	0	0	0	86	20
Mingora-2	124	3	1	0	0	0	0	0	0	0	0	0	125	3
Charbagh	116	1	0	0	0	0	0	0	0	0	0	0	116	1
Kanjo	83	2	0	0	0	0	0	0	0	0	0	0	83	2
Kabal	61	8	0	0	0	0	0	0	0	0	0	0	61	8
Mingora	155	9	0	0	0	0	0	0	0	0	0	0	155	9
Devlai	59	7	0	0	0	0	0	0	0	0	0	0	59	7
Swat Divn:	771	62	1	0	0	0	0	0	0	0	0	0	772	62
Timergara-1	60	5	1	1	0	0	0	0	0	0	0	0	61	6
Samar Bagh	259	0	7	1	0	0	0	0	0	0	0	0	266	1
Chakdara	207	4	10	0	0	0	0	0	0	0	0	0	217	4
Timergara-2	163	4	2	4	0	0	0	0	0	0	0	0	165	8
Talash	111	2	1	0	0	0	0	0	0	0	0	0	112	2
Lal Qilla	169	1	4	0	0	0	0	0	0	0	0	0	173	1
Timergara Divn:	969	16	25	6	0	0	0	0	0	0	0	0	994	22
Daggar-I	76	0	0	0	1	0	0	0	0	0	0	0	77	0
Daggar-II	32	0	0	0	0	0	0	0	0	0	0	0	32	0
Buner Divn:	108	0	0	0	1	0	0	0	0	0	0	0	109	0
Dir	131	7	7	1	0	0	1	0	0	0	0	0	139	8
Chitral	114	6	0	0	0	0	0	0	0	0	0	0	114	6
Wari	67	1	0	0	0	0	0	0	0	0	0	0	67	1
Dir Divn:	312	14	7	1	0	0	1	0	0	0	0	0	320	15
K/Khela	163	4	0	0	0	0	0	0	0	0	0	0	163	4
Madyan	230	1	0	0	0	0	0	0	0	0	0	0	230	1
Matta Swat	205	1	5	1	0	0	0	0	0	0	0	0	210	2
Alpuri	25	0	1	0	0	0	0	0	0	0	0	0	26	0
Besham	56	1	17	1	0	0	0	0	0	0	0	0	73	2
Puran	54	2	11	0	0	0	0	0	0	0	0	0	65	2
Swat-2 Divn:	733	9	34	2	0	0	0	0	0	0	0	0	767	11
Swat Circle	3901	142	72	15	1	0	1	0	0	0	0	0	3975	157

AGE ANALYSIS OF DEFECTIVE METERS (CP-90) AS ON 31.07.2021

Name of Sub-Division	Upto 3 months		04-06 months		07-12 months		01-02 years		02-03 years		Over 3 years		TOTAL	
	S/P	3/P	S/P	3/P	S/P	3/P	S/P	3/P	S/P	3/P	S/P	3/P	S/Phase	3 Phase
<u>BANNU CIRCLE</u>														
Bannu Urban	158	27	0	0	10	1	0	0	0	0	0	0	168	28
Bannu Cantt:	103	8	1	22	3	3	0	1	0	0	0	0	107	34
Domel	274	19	66	1	0	0	0	0	0	0	0	0	340	20
Surrani	111	8	177	3	19	0	0	0	0	0	0	0	307	11
Bannu-1 Divn:	646	62	244	26	32	4	0	1	0	0	0	0	922	93
Lakki	34	0	5	6	17	11	2	0	0	0	0	0	58	17
Serai Naurang	45	6	1	0	0	0	0	0	0	0	0	0	46	6
Pezu	98	1	53	3	30	4	0	0	0	0	0	0	181	8
Gumbila	86	3	4	1	158	10	0	0	0	0	0	0	248	14
Lakki Divn:	263	10	63	10	205	25	2	0	0	0	0	0	533	45
DIK City-I	3	0	2	1	0	0	0	0	0	0	0	0	5	1
DIK City-II	124	3	9	2	1	0	0	0	0	0	0	0	134	5
DIK Rural	13	9	18	0	11	0	1	0	0	0	0	0	43	9
Daraban	23	2	34	3	2	0	0	0	0	0	0	0	59	5
D.I.Khan City Divn:	163	14	63	6	14	0	1	0	0	0	0	0	241	20
Tank City-I	24	1	4	13	0	0	0	0	0	0	0	0	28	14
Tank City-II	61	1	0	0	0	0	0	0	0	0	0	0	61	1
Kulachi	0	2	0	1	1	0	0	0	0	0	0	0	1	3
Tank Divn:	85	4	4	14	1	0	0	0	0	0	0	0	90	18
Karak	16	1	23	8	56	4	0	0	0	0	0	0	95	13
Latamber	0	0	0	0	7	0	0	0	0	0	0	0	7	0
T/Nasrati	12	1	1	2	0	1	0	0	0	0	0	0	13	4
Karak Divn:	28	2	24	10	63	5	0	0	0	0	0	0	115	17
DIK Cantt:	77	5	46	2	4	0	0	0	0	0	0	0	127	7
Paharpur	125	11	13	1	4	0	0	0	0	0	0	0	142	12
Mandra	222	8	56	0	0	0	0	0	0	0	0	0	278	8
Panyala	78	1	3	0	0	0	0	0	0	0	0	0	81	1
D.I.Khan Rural Divn:	502	25	118	3	8	0	0	0	0	0	0	0	628	28
Bannu Rural-I	65	3	0	0	0	0	0	0	0	0	0	0	65	3
Bannu Rural-II	45	2	2	5	0	0	0	0	0	0	0	0	47	7
Ghuri Wala	5	0	10	2	7	0	0	0	0	0	0	0	22	2
Kakki	1	1	0	0	0	0	0	0	0	0	0	0	1	1
Bannu-2 Divn:	116	6	12	7	7	0	0	0	0	0	0	0	135	13
Bannu Circle	1803	123	528	76	330	34	3	1	0	0	0	0	2664	234

AGE ANALYSIS OF DEFECTIVE METERS (CP-90) AS ON 31.07.2021

Name of Sub-Division	Upto 3 months		04-06 months		07-12 months		01-02 years		02-03 years		Over 3 years		TOTAL	
	S/P	3/P	S/P	3/P	S/P	3/P	S/P	3/P	S/P	3/P	S/P	3/P	S/Phase	3 Phase
HAZARA-2 CIRCLE														
Mansehra City	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Khaki	21	2	5	2	0	1	0	0	0	0	0	0	26	5
Balakot	79	3	5	0	0	0	0	0	0	0	0	0	84	3
Ghari Habibullah	10	2	0	0	0	0	0	0	0	0	0	0	10	2
MSR Rural / Ghazi Ko	94	2	0	0	0	0	0	0	0	0	0	0	94	2
Mansehra City Divn:	204	9	10	2	0	1	0	0	0	0	0	0	214	12
Shinkiari-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shinkiari-2	2	0	0	0	0	0	0	0	0	0	0	0	2	0
Battagram	25	0	20	0	11	0	0	0	0	0	0	0	56	0
Baffa	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mansehra Rural Divn	27	0	20	0	11	0	0	0	0	0	0	0	58	0
MSR Rural-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oghi-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oghi-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mansehra City-2 Divr	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hazara-2 Circle	231	9	30	2	11	1	0	0	0	0	0	0	272	12

AGE ANALYSIS OF DEFECTIVE METERS (CP-90) AS ON 31.07.2021

Name of Sub-Division	Upto 3 months		04-06 months		07-12 months		01-02 years		02-03 years		Over 3 years		TOTAL	
	S/P	3/P	S/P	3/P	S/P	3/P	S/P	3/P	S/P	3/P	S/P	3/P	S/Phase	3 Phase
SWABI CIRCLE														
Swabi-I	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swabi-II	11	4	10	1	0	0	0	0	0	0	0	0	21	5
Totalai/Khadu Khel	63	0	0	0	0	0	0	0	0	0	0	0	63	0
Swabi-1 Divn:	74	4	10	1	0	0	0	0	0	0	0	0	84	5
Yar Hussain-1	121	0	9	0	1	0	0	0	0	0	0	0	131	0
Ismaila	35	4	118	1	0	0	0	0	0	0	0	0	153	5
Yar Hussain-2	71	0	30	0	0	0	0	0	0	0	0	0	101	0
Nawan Kili	96	1	4	0	1	1	0	0	0	0	0	0	101	2
Razar Divn:	323	5	161	1	2	1	0	0	0	0	0	0	486	7
Lahore	0	0	100	0	0	0	0	0	0	0	0	0	100	0
Zaida	19	3	20	0	0	0	0	0	0	0	0	0	39	3
Tordher	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Marghuz	4	0	3	0	0	0	0	0	0	0	0	0	7	0
Swabi-2 Divn:	23	3	123	0	0	0	0	0	0	0	0	0	146	3
Topi	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gandaf	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kalabat	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Topi Divn:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swabi Circle	420	12	294	2	2	1	0	0	0	0	0	0	716	15
PESCO	15553	743	3088	239	1327	102	24	14	0	2	0	0	19992	1100

SUB DIVISION WISE DEFECTIVE METERS REPLACED

64	Name of Sub-Division Division / Circle	Defective Meter		Defective Meters replaced (July 2021)								
		As per CP-90		As per CP-90			Others			TOTAL		
		06/2021	07/2021	S/Phase	β/Phase	Total	S/Phase	β/Phase	Total			
	PESHAWAR CIRCLE											
	Nishtar Abad	41	45	18	0	18	105	8	113		131	
	Chamkani	146	176	29	0	29	195	5	200		229	
	Hashtnagri	85	103	17	1	18	37	3	40		58	
	Rahman Baba	431	672	26	0	26	25	6	31		57	
	Lala	50	52	10	1	11	133	11	144		155	
	Faqirabad	183	208	57	7	64	89	7	96		160	
	Sethi Town	205	300	48	1	49	160	22	182		231	
	Pesh. City Rural Divn:	1141	1556	205	10	215	744	62	806		1021	
	Gulbahar	48	52	27	3	30	75	13	88		118	
	Sikandar Pura	61	72	36	0	36	101	0	101		137	
	Chowk Yadgar	53	69	24	1	25	21	2	23		48	
	Qissa Khawani	79	91	18	2	20	11	3	14		34	
	Dabgari	19	38	4	2	6	32	7	39		45	
	Gulbahar-II	71	87	19	1	20	64	3	67		87	
	Wazir Bagh	41	67	10	0	10	30	3	33		43	
	Rashid Ghari	101	172	22	0	22	57	16	73		95	
	Pesh. City Divn:	473	648	160	9	169	391	47	438		607	
	Pesh Cantt:	154	195	15	6	21	15	36	51		72	
	Gulberg	52	54	12	1	13	64	5	69		82	
	University-I	2	8	0	0	0	85	28	113		113	
	University-II	36	27	7	6	13	70	7	77		90	
	Kohat Road	33	9	21	3	24	58	12	70		94	
	Pesh. Cantt: Divn:	277	293	55	16	71	292	88	380		451	
	Charsadda	94	405	56	4	60	112	14	126		186	
	Sardheri	20	18	0	0	0	29	0	29		29	
	Utmanzai	126	87	33	7	40	63	9	72		112	
	Umerzai	296	223	64	1	65	41	11	52		117	
	Nisatta (Rural)	309	303	270	7	277	99	13	112		389	
	Rajjar	36	13	21	2	23	68	8	76		99	
	Charsadda Divn:	881	1049	444	21	465	412	55	467		932	
	Shabqadar	47	47	6	1	7	69	8	77		84	
	Doaba	86	115	9	0	9	113	5	118		127	
	Matta S/Q	102	73	30	1	31	40	1	41		72	
	Tangi	82	81	14	4	18	67	8	75		93	
	Shabqadar Divn:	317	316	59	6	65	289	22	311		376	
	Warsak-I	76	104	16	0	16	28	15	43		59	
	Daud Zai	431	456	45	1	46	196	11	207		253	
	Gulbela	390	358	101	1	102	58	14	72		174	
	Warsak-II	335	327	37	1	38	130	4	134		172	
	Shahi Bagh	306	266	124	4	128	108	27	135		263	
	Naguman	346	326	64	3	67	86	7	93		160	
	Rural Cantt Divn:	1884	1837	387	10	397	606	78	684		1081	
	Peshawar Circle	4973	5699	1310	72	1382	2734	352	3086		4468	

SUB DIVISION WISE DEFECTIVE METERS REPLACED

Name of Sub-Division Division / Circle	Defective Meter		Defective Meters replaced (July 2021)						TOTAL
	As per CP-90		As per CP-90			Others			
	06/2021	07/2021	S/Phase	β/Phase	Total	S/Phase	β/Phase	Total	
KHYBER CIRCLE									
Deh Bahader	2	3	0	0	0	0	28	28	28
Mattani	0	0	0	0	0	0	51	51	51
Badaber	29	29	0	5	5	0	132	132	137
Hayat Abad-1	1	2	0	0	0	1	172	173	173
Landi Arbab	265	145	0	122	122	0	186	186	308
Hayat Abad-2	0	20	0	0	0	1	81	82	82
Taj Abad	4	89	0	1	1	0	282	282	283
Khyber Divn:	301	288	0	128	128	2	932	934	1062
Pabbi-I	17	25	8	0	8	229	8	237	245
Pabbi-II	0	0	0	0	0	37	10	47	47
Pabbi-III	4	2	2	0	2	62	3	65	67
Nowshera City	7	2	4	1	5	63	7	70	75
Risalpur	226	123	102	1	103	82	10	92	195
Pir Pai	31	42	10	0	10	52	7	59	69
Nowshera City Divn:	285	194	126	2	128	525	45	570	698
Nowshera Cantt-I	6	7	0	0	0	67	11	78	78
Nowshera Cantt-II	75	61	28	0	28	26	19	45	73
Jehangira	35	29	9	0	9	56	1	57	66
Akora Khattak	1	67	0	0	0	116	26	142	142
Nowshera Cantt: Divn:	117	164	37	0	37	265	57	322	359
Kohat Urban	69	91	27	1	28	41	18	59	87
College Town	129	148	46	2	48	21	16	37	85
Gumbat	102	187	9	11	20	25	9	34	54
Kotal Town	133	131	41	3	44	63	15	78	122
Babari Banda	66	90	9	2	11	22	10	32	43
Kohat City Divn:	499	647	132	19	151	172	68	240	391
Hangu-I	35	34	1	0	1	58	8	66	67
Usterzai	9	5	4	0	4	19	9	28	32
Thall	6	1	5	0	5	3	24	27	32
Hangu Divn:	50	40	10	0	10	80	41	121	131
Kohat Urban-II	326	384	65	0	65	27	18	45	110
Kohat Rural	149	310	47	1	48	54	15	69	117
Lachi-1	73	52	22	1	23	18	0	18	41
Lachi-2	0	2	0	0	0	6	2	8	8
Kohat Rural Divn:	548	748	134	2	136	105	35	140	276
Khyber Circle	1800	2081	439	151	590	1149	1178	2327	2917

SUB DIVISION WISE DEFECTIVE METERS REPLACED

Name of Sub-Division Division / Circle	Defective Meter		Defective Meters replaced (July 2021)						TOTAL
	As per CP-90		As per CP-90			Others			
	06/2021	07/2021	S/Phase	3/Phase	Total	S/Phase	3/Phase	Total	
69 MARDAN CIRCLE									
Mardan-I	48	44	22	0	22	6	12	18	40
Mardan-II	5	19	5	0	5	59	11	70	75
Mardan Cantt:	16	15	2	8	10	0	11	11	21
Par Hoti	134	67	86	0	86	134	14	148	234
Toru	31	35	10	3	13	4	9	13	26
Gujar Garhi	14	96	6	0	6	19	15	34	40
Shiekh Malton	3	121	0	0	0	27	20	47	47
Mardan-I Divn:	251	397	131	11	142	249	92	341	483
Rustam	289	316	79	7	86	47	9	56	142
Sawal Dher	112	117	51	2	53	30	5	35	88
Bakhshali	18	33	3	5	8	18	8	26	34
Ghari Kapura	20	105	12	3	15	43	5	48	63
Katlang	425	355	80	5	85	89	5	94	179
Shah Dand	33	104	9	9	18	33	3	36	54
Mardan-II Divn:	897	1030	234	31	265	260	35	295	560
Takhtbai-1	149	99	53	1	54	66	12	78	132
Takhtbai-2	17	33	2	1	3	43	5	48	51
Hari Chand	104	89	15	0	15	15	2	17	32
Sher Garh	9	108	3	4	7	72	3	75	82
Lundkhar	99	109	64	0	64	68	3	71	135
Takhtbai Divn:	378	438	137	6	143	264	25	289	432
Mardan Circle	1526	1865	502	48	550	773	152	925	1475

SUB DIVISION WISE DEFECTIVE METERS REPLACED

Name of Sub-Division Division / Circle	Defective Meter		Defective Meters replaced (July 2021)						TOTAL
	As per CP-90		As per CP-90			Others			
	06/2021	07/2021	S/Phase	β/Phase	Total	S/Phase	β/Phase	Total	
67 HAZARA-1 CIRCLE									
Haripur-1	22	26	1	0	1	29	23	52	53
Khanpur	112	131	1	0	1	34	24	58	59
Haripur-3 / TIP	47	34	16	2	18	15	29	44	62
Sarai Nimat Khan	18	159	6	0	6	41	28	69	75
Manj	159	194	9	0	9	49	19	68	77
Haripur City Divn:	358	544	33	2	35	168	123	291	326
A/Abad-I	166	190	31	3	34	25	11	36	70
A/Abad-III	122	136	27	0	27	9	6	15	42
Havalian-1	272	268	16	0	16	4	0	4	20
Lora Chowk	366	349	17	3	20	23	12	35	55
City-2 Atd	67	76	19	0	19	10	9	19	38
Havalian-2	261	264	23	0	23	4	0	4	27
A/Abad City Divn:	1254	1283	133	6	139	75	38	113	252
Kalabat Town Ship	215	292	3	0	3	6	9	15	18
Haripur-2 / Hattar	146	198	12	1	13	17	21	38	51
Ghazi	338	393	18	7	25	7	13	20	45
Haripur Rural Divn:	699	883	33	8	41	30	43	73	114
Jinnah Abad-1	105	198	16	3	19	8	12	20	39
Nathia Gali	136	130	10	6	16	1	5	6	22
Nawan Shehar	155	140	66	1	67	17	9	26	93
Lora	109	108	9	0	9	6	1	7	16
Dhamtor	20	31	0	0	0	14	6	20	20
Jinnah Abad-2	91	85	37	1	38	18	7	25	63
J/Abad Divn:	616	692	138	11	149	64	40	104	253
Hazara-1 Circle	2927	3402	337	27	364	337	244	581	945

SUB DIVISION WISE DEFECTIVE METERS REPLACED

Name of Sub-Division Division / Circle	Defective Meter		Defective Meters replaced (July 2021)						TOTAL
	As per CP-90		As per CP-90			Others			
	06/2021	07/2021	S/Phase	β/Phase	Total	S/Phase	β/Phase	Total	
SWAT CIRCLE									
Dargai-I	184	214	67	5	72	21	7	28	100
Dargai-II	217	267	47	5	52	49	11	60	112
Batkhela-1	112	98	27	2	29	35	9	44	73
Thana	67	86	30	1	31	23	8	31	62
Batkhela-2	97	146	5	0	5	31	1	32	37
Skha Kot	173	249	85	0	85	46	7	53	138
Dargai Divn:	850	1060	261	13	274	205	43	248	522
Urban Mingora	29	61	29	0	29	25	10	35	64
Aman Kot (Rural)	42	38	27	2	29	7	4	11	40
Bari Kot	74	106	54	6	60	13	7	20	80
Mingora-2	85	128	31	2	33	13	6	19	52
Charbagh	88	117	48	1	49	4	29	33	82
Kanjo	74	85	32	1	33	19	6	25	58
Kabal	53	69	36	2	38	27	12	39	77
Mingora	139	164	50	15	65	15	9	24	89
Devlai	64	66	18	2	20	13	10	23	43
Swat Divn:	648	834	325	31	356	136	93	229	585
Timergara-1	67	67	29	2	31	23	5	28	59
Samar Bagh	294	267	160	0	160	45	3	48	208
Chakdara	160	221	52	0	52	40	3	43	95
Timergara-2	169	173	104	2	106	21	6	27	133
Talash	99	114	47	1	48	20	17	37	85
Lal Qilla	124	174	26	8	34	54	0	54	88
Timergara Divn:	913	1016	418	13	431	203	34	237	668
Daggar-I	34	77	5	1	6	39	16	55	61
Daggar-II	0	32	0	0	0	4	16	20	20
Buner Divn:	34	109	5	1	6	43	32	75	81
Dir	180	147	70	0	70	22	11	33	103
Chitral	74	120	19	1	20	7	7	14	34
Wari	34	68	15	0	15	0	10	10	25
Dir Divn:	288	335	104	1	105	29	28	57	162
K/Khela	187	167	89	7	96	8	26	34	130
Madyan	212	231	79	2	81	0	10	10	91
Matta Swat	214	212	100	1	101	11	16	27	128
Alpuri	6	26	0	0	0	0	0	0	0
Besham	99	75	47	0	47	5	0	5	52
Puran	58	67	9	0	9	0	0	0	9
Swat-2 Divn:	776	778	324	10	334	24	52	76	410
Swat Circle	3509	4132	1437	69	1506	640	282	922	2428

SUB DIVISION WISE DEFECTIVE METERS REPLACED

Name of Sub-Division Division / Circle	Defective Meter		Defective Meters replaced (July 2021)						TOTAL
	As per CP-90		As per CP-90			Others			
	06/2021	07/2021	S/Phase	β/Phase	Total	S/Phase	β/Phase	Total	
BANNU CIRCLE									
Bannu Urban	133	196	58	10	68	63	14	77	145
Bannu Cantt:	113	141	9	0	9	21	8	29	38
Domel	223	360	15	2	17	13	19	32	49
Surrani	356	318	47	4	51	3	4	7	58
Bannu-1 Divn:	825	1015	129	16	145	100	45	145	290
Lakki	80	75	24	3	27	82	9	91	118
Serai Naurang	14	52	1	5	6	83	19	102	108
Pezu	227	189	51	0	51	11	13	24	75
Gumbila	331	262	65	14	79	20	13	33	112
Lakki Divn:	652	578	141	22	163	196	54	250	413
DIK City-I	119	6	110	2	112	89	7	96	208
DIK City-II	199	139	107	1	108	80	13	93	201
DIK Rural	86	52	25	9	34	97	36	133	167
Daraban	182	64	113	5	118	81	19	100	218
D.I.Khan City Divn:	586	261	355	17	372	347	75	422	794
Tank City-I	45	42	2	0	2	20	10	30	32
Tank City-II	23	62	1	0	1	22	24	46	47
Kulachi	4	4	0	1	1	8	5	13	14
Tank Divn:	72	108	3	1	4	50	39	89	93
Karak	244	108	92	0	92	6	0	6	98
Latamber	12	7	3	0	3	2	8	10	13
T/Nasrati	23	17	10	6	16	30	1	31	47
Karak Divn:	279	132	105	6	111	38	9	47	158
DIK Cantt:	207	134	68	12	80	130	32	162	242
Paharpur	198	154	66	4	70	60	6	66	136
Mandra	256	286	73	2	75	125	10	135	210
Panyala	86	82	5	0	5	1	14	15	20
D.I.Khan Rural Divn:	747	656	212	18	230	316	62	378	608
Bannu Rural-I	17	68	0	0	0	0	10	10	10
Bannu Rural-II	63	54	7	8	15	3	15	18	33
Ghuri Wala	34	24	14	0	14	15	20	35	49
Kakki	35	2	31	4	35	6	14	20	55
Bannu-2 Divn:	149	148	52	12	64	24	59	83	147
Bannu Circle	3310	2898	997	92	1089	1071	343	1414	2503

SUB DIVISION WISE DEFECTIVE METERS REPLACED

Name of Sub-Division Division / Circle	Defective Meter As per CP-90		Defective Meters replaced (July 2021)						TOTAL
	06/2021	07/2021	As per CP-90			Others			
			S/Phase	β/Phase	Total	S/Phase	β/Phase	Total	
HAZARA-2 CIRCLE									
Mansehra City	0	0	0	0	0	45	26	71	71
Khaki	41	31	29	0	29	6	28	34	63
Balakot	111	87	33	0	33	14	16	30	63
Ghari Habibullah	2	12	1	0	1	44	16	60	61
MSR Rural / Ghazi Kot	89	96	25	0	25	14	24	38	63
Mansehra City Divn:	243	226	88	0	88	123	110	233	321
Shinkiari-1	0	0	0	0	0	9	12	21	21
Shinkiari-2	2	2	0	0	0	40	19	59	59
Battagram	54	56	4	0	4	932	20	952	956
Baffa	0	0	0	0	0	9	8	17	17
Mansehra Rural Divn:	56	58	4	0	4	990	59	1049	1053
MSR Rural-2	0	0	0	0	0	22	16	38	38
Oghi-1	0	0	0	0	0	36	4	40	40
Oghi-2	0	0	0	0	0	27	10	37	37
Mansehra City-2 Divn:	0	0	0	0	0	85	30	115	115
Hazara-2 Circle	299	284	92	0	92	1198	199	1397	1489

70

SUB DIVISION WISE DEFECTIVE METERS REPLACED

Name of Sub-Division Division / Circle	Defective Meter As per CP-90		Defective Meters replaced (July 2021)						
	06/2021	07/2021	As per CP-90			Others			TOTAL
			S/Phase	β/Phase	Total	S/Phase	β/Phase	Total	
71 SWABI CIRCLE									
Swabi-I	0	0	0	0	0	137	11	148	148
Swabi-II	36	26	11	0	11	44	3	47	58
Totalai/Khadu Khel	69	63	9	0	9	40	2	42	51
Swabi-1 Divn:	105	89	20	0	20	221	16	237	257
Yar Hussain-1	141	131	11	0	11	25	1	26	37
Ismaila	185	158	47	1	48	14	3	17	65
Yar Hussain-2	117	101	31	0	31	10	5	15	46
Nawan Kili	123	103	20	0	20	76	9	85	105
Razar Divn:	566	493	109	1	110	125	18	143	253
Lahore	101	100	1	0	1	21	0	21	22
Zaida	51	42	9	0	9	51	3	54	63
Tordher	0	0	0	0	0	55	1	56	56
Marghuz	10	7	3	0	3	33	0	33	36
Swabi-2 Divn:	162	149	13	0	13	160	4	164	177
Topi	2	0	1	1	2	76	2	78	80
Gandaf	0	0	0	0	0	11	1	12	12
Kalabat	0	0	0	0	0	28	0	28	28
Topi Divn:	2	0	1	1	2	115	3	118	120
Swabi Circle	835	731	143	2	145	621	41	662	807
PESCO	19179	21092	5257	461	5718	8523	2791	11314	17032

TARIFF WISE CONSUMPTION, BILLING, COLLECTION AND SALE RATE (07/2021)

Tariff Category	Consumers (No.)	Units Sold (M.Kwh)	Assessment (Mln)	Payment (Mln)	%Age Realization	Average Sale Rate
DOMESTIC						
Domestic A-1a (01)	3355736	611.353	9746.231	7257.754	74.467	15.942
Domestic A-1a (02)	55	0.010	0.165	0.133	80.393	16.780
Domestic Temp E-1(i) 55	371	0.022	0.700	0.498	71.141	31.591
Domestic A-1b (03) T	30374	26.458	635.288	547.862	86.238	24.011
Total Domestic	3386536	637.843	10382.385	7806.247	75.187	16.277
COMMERCIAL						
Commercial A-2a (04)	359957	39.769	1126.942	910.701	80.812	28.337
Commercial A-2b (05)	58	0.006	0.193	0.291	151.196	34.807
Commercial A-2c (06) T	17115	47.389	1524.710	1499.589	98.352	32.174
Commercial Temp E-1ii (56)	1945	0.279	9.562	5.771	60.352	34.274
Total Commercial	379075	87.442	2661.407	2416.353	90.792	30.436
INDUSTRIAL						
Industrial B-1 (07)	11606	0.503	13.722	10.230	74.553	27.279
Industrial B-1 (08)	2	0.000	0.005	0.000	0.000	29.350
Industrial B-1b (09) T	9107	6.661	152.803	137.133	89.745	22.940
Industrial B-2a (10)	963	0.028	1.056	0.602	57.016	37.114
Industrial B-2A (11)	2					
Industrial B-2b (12) T	5596	73.152	1763.498	1722.191	97.658	24.107
Industrial B-3 (13)	43			8.300		
Industrial B-3 (14) T	181	69.893	1508.727	1624.771	107.692	21.586
Industrial B-4 (16)	1					
Industrial B-4 (17) T	12	63.101	1367.140	1394.147	101.975	21.666
Industrial Temp E-2(58)	115	0.085	2.413	2.286	94.742	28.302
Total Industrial	27628	213.423	4809.365	4899.662	101.878	22.534
BULK SUPPLY						
Bulk Supply C-1a (19)	13	0.016	0.327	0.000	0.000	20.923
Bulk Supply C-1b (25)	272	1.426	30.690	28.262	92.089	21.522
Bulk Supply C-1c (26) T	498	6.055	159.253	128.087	80.430	26.302
Bulk Supply C-2a (28)	19	0.940	20.113	1.525	7.580	21.390
Bulk Supply C-2b (29) T	48	19.701	469.911	363.327	77.318	23.852
Bulk Supply C-3a (37)	1					
Bulk Supply C-3b (38) T	1	2.253	61.310	61.310	100.000	27.217
Bulk Supply C-1a (59)	1					
Bulk Supply C-2a (60)						
Bulk Supply C-3a (61)						
Total Bulk Supply	853	30.391	741.603	582.511	78.548	24.402
AJK						
A.J.K K-1a (35)	5					
Rawat K-2 (15)						
A.J.K K-1b (36) T	35	29.890	664.141	56.588	8.520	22.219
Total AJK	40	29.890	664.141	56.588	8.520	22.219
TUBE WELL						
Agri Scarp D-1a (46)	535	0.017	0.563	0.165	29.355	33.039
Agri D-1a (41,42)	195	0.003	0.100	0.015	15.272	35.891
Agri D-1a (43,44)	39	0.002	0.070	0.008	11.420	41.009
Agri D-1b (45) T	89	0.245	5.375	2.875	53.492	21.944
Agri D-2 (47)						
Agri D-2 (48)	196	0.096	1.123	1.030	91.741	11.746
Agri D-2 (49)						
Agri D-1b (50) T	1	0.001	0.017	0.017	100.000	13.707
Agri D-1b (51) T	5929	5.433	80.291	54.851	68.316	14.778
Agri D-2 (52)	16030	1.901	27.251	19.723	72.374	14.337
Agri D-1b (53,54) T	45	0.009	0.191	0.269	140.817	20.890
Total Agri T/Well	23059	7.706	114.981	78.954	68.667	14.921
Public Lighting G-1 (72)	708	0.613	17.504	12.568	71.801	28.537
Public Lighting G-2 (73)	456	0.377	10.724	7.246	67.566	28.418
Total Public Lighting	1164	0.991	28.228	19.814	70.192	28.491
Residential colony H-1 (76)	32	0.151	4.320	4.632	107.230	28.533
Residential colony H-2 (79)	17	0.007	0.189	0.189	100.020	28.375
Total Residential colony	49	0.158	4.509	4.821	106.928	28.526
General Services (66)	43516	49.827	1312.566	866.468	66.013	26.343
Railway Traction I (82)						
Co-Generation J (85)	1					
Unidentified cash				2.392		
GRAND TOTAL	3861921	1057.671	20719.185	16733.810	80.765	19.589

ANALYSIS OF TARIFF WISE UNIT SOLD IN R/O PESCO (Monthly)

Category	07/2021			Category	07/2020		
	No. of consumers	U/Sold (Mln)	%Age		No. of consumers	U/Sold (Mln)	%Age
DOMESTIC				DOMESTIC			
Upto 50 units	318926	4.764	0.45	Upto 50 units	279976	2.622	0.28
51-100 units	1153793	63.923	6.04	51-100 units	1129500	55.952	5.89
101-200 units	787001	127.746	12.08	101-200 units	718028	115.527	12.16
201-300 units	546646	139.843	13.22	201-300 units	504781	128.533	13.52
301-700 units	483747	207.433	19.61	301-700 units	481065	205.203	21.59
Above 700 units	65678	67.653	6.40	Above 700 units	64900	67.325	7.08
Temp. domestic E-1 i (55)	371	0.022	0.00	Temp. domestic E-1 i (55)	361	0.013	0.00
A-1b (03) T	30374	26.458	2.50	A-1b (03) T	28622	23.757	2.50
Total Domestic	3386536	637.843	60.31	Total Domestic	3207233	598.932	63.02
COMMERCIAL				COMMERCIAL			
A-2a (04)	359956	39.769	3.76	A-2a (04)	345305	31.312	3.29
A-2b (05)	58	0.006	0.00	A-2b (05)	58	0.008	0.00
A-2c (06)	17115	47.389	4.48	A-2c (06)	15891	39.143	4.12
Temp. coml E-1ii (56)	1945	0.279	0.03	Temp. coml E-1ii (56)	1832	0.178	0.02
Total Commercial	379074	87.442	8.27	Total Commercial	363086	70.641	7.43
INDUSTRIAL				INDUSTRIAL			
B-1, E-2(07, 08, 58)	11723	0.588	0.06	B-1, E-2(07, 08, 58)	11730	0.476	0.05
B-1b (09) T	9107	6.661	0.63	B-1b (09) T	8891	6.497	0.68
B-2a (10,11)	965	0.028	0.00	B-2a (10,11)	972	0.115	0.01
B-2b (12) T	5596	73.152	6.92	B-2b (12) T	5145	63.366	6.67
B-3 (13)	43	0.000	0.00	B-3 (13)	43	0.000	0.00
B-3 (14) T	181	69.893	6.61	B-3 (14) T	174	66.880	7.04
B-4 (16)	1	0.000	0.00	B-4 (16)	1	0.000	0.00
B-4 (17) T	12	63.101	5.97	B-4 (17) T	12	45.906	4.83
Total Industrial	27628	213.423	20.18	Total Industrial	26968	183.240	19.28
BULK SUPPLY				BULK SUPPLY			
C-1a (19)	13	0.016	0.00	C-1a (19)	13	0.016	0.00
C-1b (25)	272	1.426	0.13	C-1b (25)	277	1.339	0.14
C-1c (26) T	498	6.055	0.57	C-1c (26) T	492	4.721	0.50
C-2a (28)	19	0.940	0.09	C-2a (28)	19	0.855	0.09
C-2b (29)	48	19.701	1.86	C-2b (29)	47	16.057	1.69
C-3a (37)	1	0.000	0.00	C-3a (37)	0	0.000	0.00
C-3b (38) T	1	2.253	0.21	C-3b (38) T	1	1.379	0.15
C-1a,C-2a,C-3a,(59,60,61)	1	0.000	0.00	C-1a,C-2a,C-3a,(59,60,61)	1	0.000	0.00
Total Bulk	853	30.391	2.87	Total Bulk	850	24.367	2.56
K-1a (35)	5		0.00	K-1a (35)	5	0.000	0.00
K-1b (36) T	35	29.890	2.83	K-1b (36) T	32	26.993	2.84
K-2 (15) Rawat			0.00	K-2 (15) Rawat	0	0.000	0.00
Total AJK	40	29.890	2.83	Total AJK	37	26.993	2.84
TUBE WELL				TUBE WELL			
D-1a (46)	535	0.017	0.00	D-1a (46)	539	0.007	0.00
D-1a (41,42)	195	0.003	0.00	D-1a (41,42)	213	0.003	0.00
D-1a (43,44) T	39	0.002	0.00	D-1a (43,44) T	43	0.002	0.00
D-1b (45) T	89	0.245	0.02	D-1b (45) T	93	0.189	0.02
D-2 (47,48) T	196	0.096	0.01	D-2 (47,48) T	239	0.067	0.01
D-2 (49,52)	16030	1.901	0.18	D-2 (49,52)	15973	1.444	0.15
D-1b (50,51) T	5930	5.434	0.51	D-1b (50,51) T	5828	5.790	0.61
D-1b (53,54) T	45	0.009	0.00	D-1b (53,54) T	47	0.009	0.00
Total Tube Well	23059	7.706	0.73	Total Tube Well	22975	7.511	0.79
General Services (66)	43516	49.827	4.71	General Services (66)	42238	37.531	3.95
Public Lighting G-1 (72)	708	0.613	0.06	Public Lighting G-1 (72)	667	0.637	0.07
Public Lighting G-2 (73)	456	0.377	0.04	Public Lighting G-2 (73)	453	0.420	0.04
Residential colonies H-1 (76)	32	0.151	0.01	Residential colonies H-1 (76)	31	0.102	0.01
Residential colonies H-2 (79)	17	0.007	0.00	Residential colonies H-2 (79)	17	0.011	0.00
Railway Traction I (22)	0	0.000		Railway Traction I (22)			
Co. Generation Tariff-J (85)	1	0.000		Co. Generation Tariff-J (85)	1		
GRAND TOTAL	3861920	1057.671	100.00	GRAND TOTAL	3664556	950.385	100.00

SLAB WISE NO. OF CONSUMERS

(As on 31/07/2021)

Category	Peshawar	Khyber	Mardan	Hazara-1	Swat	Bannu	Hazara-2	Swabi	PESCO
RESIDENTIAL - A1									
Upto 50 units	64122	73952	17128	41474	31590	47651	27957	15052	318926
51-100 units	150699	127173	83548	131195	219143	277390	94001	70644	1153793
101-200 units	94660	109909	74643	99734	201636	70161	60539	75719	787001
201-300 units	85120	84528	65752	63375	134738	24074	35748	53311	546646
301-700 units	123312	91990	65607	40003	90976	16576	20589	34694	483747
Above 700 units	28897	15918	6168	2299	6095	2700	846	2755	65678
Temp. domestic E-1 i (55)	214	28	21	13	11	48	27	9	371
A-1b (03) T	10315	13119	1779	2656	755	783	449	518	30374
Total Domestic	557339	516617	314646	380749	684944	439383	240156	252702	3386536
COMMERCIAL - A2									
A-2a (04)	92517	54013	30710	37034	63721	45419	22055	14487	359956
A-2b (05)	22	6	1	2	16	8	1	2	58
A-2c (06)	5210	2555	1402	2223	2471	1446	1095	713	17115
Temp. coml E-1ii (56)	833	366	130	255	65	113	86	97	1945
Total Commercial	98582	56940	32243	39514	66273	46986	23237	15299	379074
INDUSTRIAL - B									
B-1, E-2(07, 08, 58)	3504	2490	1197	795	1039	1782	368	548	11723
B-1b (09) T	1742	1491	1095	625	1154	1643	466	891	9107
B-2a (10,11)	196	183	53	174	72	65	21	201	965
B-2b (12) T	951	1245	499	677	1217	403	198	406	5596
B-3 (13)	2	7	1	10	0	2	0	21	43
B-3 (14) T	2	40	1	77	16	4	0	41	181
B-4 (16)	0	1	0	0	0	0	0	0	1
B-4 (17) T	1	5	1	4	0	0	0	1	12
Total Industrial	6398	5462	2847	2362	3498	3899	1053	2109	27628
BULK SUPPLY - C									
C-1a (19)	1	5	3	1	1	2	0	0	13
C-1b (25)	45	176	14	17	7	6	6	1	272
C-1c (26) T	237	114	12	71	17	25	22	0	498
C-2a (28)	5	3	0	11	0	0	0	0	19
C-2b (29)	16	10	1	10	1	6	0	4	48
C-3a (37)	0	0	0	0	0	0	0	1	1
C-3b (38) T	0	0	0	1	0	0	0	0	1
C-1a,C-2a,C-3a,(59,60,61)	0	0	0	0	0	0	0	1	1
Total Bulk	304	308	30	111	26	39	28	7	853
Total AJK									
K-1a (35)							5		5
K-1b (36) T							35		35
K-1b (15) T									
Total AJK	0	0	0	0	0	0	40	0	40
TUBE WELL - D									
D-1a (46)	45	63	5	17	17	372	2	14	535
D-1a (41,42)	0	0	0	5	4	186	0	0	195
D-1a (43,44) T	0	0	0	0	2	37	0	0	39
D-1b (45) T	8	50	0	17	12	0	2	0	89
D-2 (47,48) T	0	0	8	5	143	24	0	16	196
D-2 (49,52)	1265	4785	1821	424	2111	3639	41	1944	16030
D-1b (50,51) T	240	2281	332	153	643	1858	7	416	5930
D-1b (53,54) T	0	0	1	0	0	44	0	0	45
Total Tube Well	1558	7179	2167	621	2932	6160	52	2390	23059
General Services A-3 (66)									
Public Lighting G-1 (72)	330	219	14	41	14	19	34	37	708
Public Lighting G-2 (73)	81	27	130	102	73	6	0	37	456
Residential colonies H-1 (76)	1	8	3	8	3	2	0	7	32
Residential colonies H-2 (79)	3	8	1	0	2	1	0	2	17
Railway Traction I (82)	0	0	0	0	0	0	0	0	0
Co. Generation Tariff-J (85)	0	0	0	0	1	0	0	0	1
GRAND TOTAL	669945	592382	355860	427444	767935	505264	267714	275376	3861920

CIRCLE WISE RECEIVABLES

(Rs.in Million)

Circle	Period	Govt	Private	Total
Peshawar	06/2020	346.7	37406.2	37752.9
	06/2021	145.1	39900.7	40045.8
	07/2021	312.5	40756.1	41068.6
Khyber	06/2020	449.8	20112.2	20562.1
	06/2021	326.3	21993.4	22319.7
	07/2021	517.9	22573.6	23091.5
Mardan	06/2020	41.6	4451.1	4492.7
	06/2021	21.7	4544.0	4565.7
	07/2021	36.0	4756.0	4792.0
Hazara-1	06/2020	290.1	1945.1	2235.2
	06/2021	142.8	1864.6	2007.4
	07/2021	249.7	1987.6	2237.3
Swat	06/2020	129.6	5957.6	6087.2
	06/2021	208.8	7102.8	7311.6
	07/2021	226.2	7466.3	7692.5
Bannu	06/2020	816.2	46975.2	47791.3
	06/2021	793.8	50679.1	51472.9
	07/2021	868.2	51218.5	52086.7
Hazara-2	06/2020	28345.5	1720.5	30066.0
	06/2021	15568.4	1614.9	17183.3
	07/2021	16189.2	1717.3	17906.6
Swabi	06/2020	60.2	1900.6	1960.7
	06/2021	33.3	1672.1	1705.5
	07/2021	52.5	1790.7	1843.2
PESCO	06/2020	30479.8	120468.4	150948.1
	06/2021	17240.2	129371.5	146611.7
	07/2021	18452.3	132266.1	150718.4

BREAKUP OF RECEIVABLES (Govt)

(Rs.in Million)

Federal Govt	358.9
A/Bodies under Federal Govt	300.0
L/Bodies under Federal Govt	41.5
Total Federal Govt	700.4
A.J.K Govt.	16126.3
Provincial Govt	1625.4
Total Govt	18452.2

DIVISION WISE RECEIVABLES

(Rs. In Million)

Division	June 2020			June 2021			July 2021		
	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
Pesh.City Rura	-7.52	4002.73	3995.21	-17.10	4486.57	4469.47	-6.64	4722.53	4715.89
Pesh. City	-33.49	584.64	551.15	-21.70	530.77	509.08	-16.14	671.75	655.61
Pesh. Cantt:	311.35	623.91	935.26	116.14	706.91	823.05	236.07	852.26	1088.33
Charsadda	4.34	6311.18	6315.52	19.14	6439.97	6459.11	24.43	6484.08	6508.52
Shabqadar	24.11	13023.42	13047.53	12.44	13792.74	13805.18	16.43	13865.85	13882.27
Rural Cantt	47.94	12860.29	12908.23	36.19	13943.70	13979.89	58.37	14159.61	14217.98
Peshawar Circle	346.73	37406.17	37752.90	145.13	39900.66	40045.79	312.53	40756.08	41068.61
Khyber	81.10	8762.10	8843.20	94.81	9375.29	9470.11	122.75	9576.22	9698.98
NSR City	122.20	2292.75	2414.95	88.68	2528.33	2617.00	69.43	2621.74	2691.17
NSR Cantt	87.25	1437.97	1525.22	43.78	1586.93	1630.71	168.62	1676.36	1844.98
Kohat City	83.66	1047.39	1131.05	15.41	1128.05	1143.46	56.63	1200.02	1256.65
Hangu	70.50	3711.88	3782.38	50.94	4049.84	4100.79	55.80	4102.37	4158.17
Kohat Rural	5.13	2860.12	2865.25	32.71	3324.94	3357.65	44.70	3396.85	3441.55
Khyber Circle	449.84	20112.21	20562.05	326.33	21993.39	22319.73	517.92	22573.57	23091.49
Mardan-1	35.90	1795.77	1831.67	13.47	1751.46	1764.93	23.11	1861.21	1884.32
Mardan-2	3.93	579.56	583.49	2.49	491.77	494.25	3.72	535.72	539.44
Takhtbai	1.81	2075.75	2077.56	5.73	2300.79	2306.52	9.19	2359.05	2368.23
Mardan Circle	41.64	4451.08	4492.72	21.69	4544.02	4565.71	36.02	4755.98	4792.00
Haripur City	7.36	448.64	456.00	-6.78	407.56	400.78	1.03	450.67	451.70
A/Abad	64.57	358.76	423.33	18.50	339.69	358.20	52.60	373.28	425.88
Haripur Rural	61.75	795.98	857.73	57.33	838.46	895.79	67.40	858.05	925.45
Jinahabad	156.41	341.74	498.15	73.76	278.84	352.60	128.71	305.60	434.31
Hazara-I Circle	290.09	1945.12	2235.21	142.81	1864.55	2007.36	249.74	1987.59	2237.33
Dargai	17.10	916.54	933.64	15.76	1661.57	1677.33	20.16	1722.40	1742.56
Swat	5.27	480.59	485.86	28.55	353.50	382.05	13.04	442.34	455.37
Timergara	51.01	744.03	795.04	51.87	789.20	841.07	66.85	870.15	937.00
Buner	28.08	632.27	660.35	56.45	688.12	744.57	68.15	726.07	794.22
Dir	9.87	702.65	712.52	33.96	817.26	851.22	34.82	859.18	894.00
Swat-2	18.30	2481.48	2499.78	22.16	2793.17	2815.33	23.14	2846.19	2869.33
Swat Circle	129.63	5957.56	6087.19	208.75	7102.82	7311.57	226.15	7466.32	7692.48
Bannu-1	100.48	7625.34	7725.82	65.58	8217.44	8283.03	90.94	8286.51	8377.45
Lakki	93.11	6515.88	6608.99	70.72	6983.77	7054.49	69.27	7048.79	7118.06
D.I. Khan City	10.53	8472.30	8482.83	28.63	9251.44	9280.07	33.27	9379.00	9412.27
Tank	151.26	6753.94	6905.20	192.76	7421.79	7614.54	200.25	7493.44	7693.69
Karak	25.97	7801.94	7827.91	38.09	8405.91	8444.00	39.72	8487.12	8526.83
D.I.Khan Rural	79.19	5261.55	5340.74	41.46	5644.28	5685.73	74.98	5736.27	5811.25
Bannu-2	355.62	4544.21	4899.83	356.54	4754.45	5110.99	359.75	4787.35	5147.10
Bannu Circle	816.16	46975.16	47791.32	793.78	50679.07	51472.85	868.18	51218.47	52086.65
Mansehra City-	10659.86	444.31	11104.17	5884.47	334.52	6218.98	6127.88	392.32	6520.20
Mansehra Rura	13825.76	1126.61	14952.37	7545.05	1171.72	8716.77	7847.01	1201.18	9048.19
Mansehra City-	3859.89	149.58	4009.47	2138.85	108.65	2247.50	2214.34	123.85	2338.19
Hazara-II Circle	28345.51	1720.50	30066.01	15568.37	1614.89	17183.26	16189.23	1717.35	17906.58
Swabi-1	16.16	334.28	350.44	11.33	323.86	335.19	11.15	356.68	367.83
Razar	14.45	281.95	296.40	5.82	260.21	266.03	8.68	297.42	306.10
Swabi-2	22.75	382.02	404.77	10.70	358.42	369.12	24.36	387.13	411.49
Topi	6.81	902.32	909.13	5.50	729.64	735.14	8.33	749.50	757.82
Swabi Circle	60.17	1900.57	1960.74	33.34	1672.13	1705.47	52.52	1790.72	1843.24
PESCO	30479.77	120468.37	150948.14	17240.20	129371.54	146611.74	18452.30	132266.08	150718.38

PRIVATE
BILLING, COLLECTION & SPILLOVER (CIRCLE WISE)

(Rs Millions)

Circle	Month	Billing				Act. Bills to be rec.dur.the mth	Recovery	%Age Recovery	
		Actual Billing	Spillover		Total			Computed	
			June	July					
1	2	3	4	5	6=3+4-5	7	8		
Peshawar	Jul 2021	3925.7	1203.7	1431.4	3698.0	3070.3	78.2	83.0	
	Jul 2020	3166.4	1041.2	1110.3	3097.2	2769.7	87.5	89.4	
Khyber	Jul 2021	4232.7	828.8	902.5	4159.0	3670.2	86.7	88.2	
	Jul 2020	3415.5	654.1	695.2	3374.4	3159.4	92.5	93.6	
Mardan	Jul 2021	1707.8	499.2	563.3	1643.8	1520.5	89.0	92.5	
	Jul 2020	1445.5	425.2	438.0	1432.7	1421.2	98.3	99.2	
Hazara	Jul 2021	2694.1	313.6	384.5	2623.2	2588.1	96.1	98.7	
	Jul 2020	2086.3	237.0	295.1	2028.2	2113.4	101.3	104.2	
Swat	Jul 2021	2426.6	766.0	876.4	2316.1	2063.1	85.0	89.1	
	Jul 2020	1978.5	598.6	666.8	1910.3	1861.8	94.1	97.5	
Bannu	Jul 2021	1207.6	390.1	463.0	1134.7	689.9	57.1	60.8	
	Jul 2020	1103.9	379.6	364.8	1118.7	692.8	62.8	61.9	
Hazara-2	Jul 2021	662.0	182.0	225.0	619.0	559.5	84.5	90.4	
	Jul 2020	484.2	122.2	163.3	443.1	484.5	100.1	109.4	
Swabi	Jul 2021	1220.2	543.6	572.1	1191.7	1141.8	93.6	95.8	
	Jul 2020	1185.0	527.5	634.8	1077.7	1093.2	92.3	101.4	
PESCO	Jul 2021	18076.7	4727.0	5418.2	17385.5	15303.3	84.7	88.0	
	Jul 2020	14865.3	3985.3	4368.3	14482.2	13595.9	91.5	93.9	

CATEGORY WISE MONTHLY ASSESSMENT, PAYMENT AND %AGE FOR 07/2021
PESCO

(Rs. In Million)

Sr. No.	Category	Receivable Ending 06/21	BILLING					PAYMENT RECEIVED AGAINST						Receivable Ending 07/21	PAYMENT %AGE			
			Billing for 07/21	Spill over		Current assmnt (4-6)	Comput-ed assmnt (5+7)	Arrear	Prev s/over (5)	Ded. at source	Current month assmnt	Total (09+10+11+12)	Comput-ed assmnt (10)		Total (13/4) * 100	Comp. assmnt (14/8)* 100	Recvbl (9/3)* 100	Total payment against comp assmnt (13/8)* 100
				06/21	07/21													
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
-	F/Govt	169.34	630.62	0.49	0.49	630.13	630.63	65.83	0.11	0.00	375.02	441.01	375.12	358.95	69.9	59.5	38.9	69.9
-	A/Bodies	295.72	129.24	0.10	0.13	129.11	129.21	5.87	0.05	0.00	117.95	123.87	118.00	299.98	95.8	91.3	2.0	95.9
-	L/Bodies	37.33	17.50	0.04	0.05	17.45	17.50	0.58	0.04	0.00	12.69	13.32	12.73	41.52	76.1	72.8	1.6	76.1
1	Total F/G	502.38	777.37	0.64	0.67	776.70	777.34	72.28	0.20	0.00	505.66	578.20	505.86	700.44	74.4	65.1	14.4	74.4
2	AJK	15518.79	664.14	0.00	0.00	664.14	664.14	0.00	0.00	0.00	56.59	56.59	56.59	16126.35	8.5	8.5	0.0	8.5
3	Prv Govt	1218.88	1200.99	2.26	2.15	1198.84	1201.11	85.50	1.74	62.25	646.18	795.68	647.92	1625.37	66.3	53.9	7.0	66.2
4	Total Govt	17240.06	2642.50	2.90	2.81	2639.69	2642.59	157.78	1.94	62.25	1208.43	1430.46	1210.37	18452.16	54.1	45.8	0.9	54.1
-	Private																	
-	Domestic	119875.00	10374.44	4051.11	4704.56	5669.87	9720.98	1026.86	2754.45	113.13	3905.66	7800.09	6660.11	122447.92	75.2	68.5	0.9	80.2
-	Commercial	4107.41	2649.71	356.06	418.31	2231.40	2587.46	330.93	267.24	0.00	1807.12	2405.24	2074.36	4353.15	90.8	80.2	8.1	93.0
-	Agriculture	1548.53	85.84	0.79	0.87	84.97	85.77	12.65	0.66	0.00	57.98	71.30	58.64	1563.95	83.1	68.4	0.8	83.1
-	Industrial	4093.91	4792.84	287.62	263.44	4529.40	4817.02	132.46	295.71	121.26	4335.22	4884.65	4630.93	4122.93	101.9	96.1	3.2	101.4
-	Others	85.51	51.80	23.91	20.55	31.26	55.16	0.71	23.91	0.00	9.95	34.56	33.86	100.39	66.7	61.4	0.8	62.7
-	General Services	150.42	122.05	7.50	10.46	111.59	119.09	7.23	5.79	0.00	92.09	105.12	97.88	169.37	86.1	82.2	4.8	88.3
-	Un-Ident.Cash	-489.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.39	2.39	2.39	-491.64			0.0	
5	Total Private	129371.53	18076.68	4726.99	5418.19	12658.49	17385.48	1510.85	3347.76	234.39	10210.41	15303.35	13558.17	132266.06	84.7	78.0	1.2	88.0
6	Total	146611.73	20719.19	4729.90	5421.01	15298.17	20028.07	1668.63	3349.70	296.64	11418.84	16733.81	14768.54	150718.36	80.8	73.7	1.1	83.6

CATEGORY WISE MONTHLY ASSESSMENT, PAYMENT AND %AGE FOR 07/2021
PESHAWAR CIRCLE

(Rs. In Million)

Sr. No.	Category	Receivable Ending 06/21	BILLING					PAYMENT RECEIVED AGAINST							Receivable Ending 07/21	PAYMENT %AGE			
			Billing for 07/21	Spill over		Current assmnt (4-6)	Comput-ed assmnt (5+7)	Arrear	Prev s/over (5)	Ded. at source	Current month assmnt	Total (09+10+11+12)	Comput-ed assmnt (10)	Total (13/4) * 100		Comp. assmnt (14/8)* 100	Recvbl (9/3)* 100	Total payment against comp assmnt (13/8)* 100	
				06/21	07/21														
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
-	F/Govt	-54.85	144.70	0.20	0.06	144.64	144.84	8.88	0.05	0.00	61.03	69.96	61.08	19.89	48.3	42.2	-16.2	48.3	
-	A/Bodies	-120.87	76.08	0.01	0.00	76.08	76.09	3.82	0.01	0.00	71.65	75.48	71.66	-120.27	99.2	94.2	-3.2	99.2	
-	L/Bodies	20.49	10.14	0.04	0.05	10.10	10.14	0.45	0.04	0.00	6.45	6.94	6.49	23.69	68.4	64.1	2.2	68.5	
1	Total F/G	-155.23	230.93	0.25	0.11	230.82	231.07	13.15	0.10	0.00	139.14	152.39	139.24	-76.69	66.0	60.3	-8.5	65.9	
2	AJK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
3	Prv Govt	300.36	298.49	0.04	0.06	298.43	298.48	14.19	0.02	8.11	187.32	209.63	187.34	389.21	70.2	62.8	4.7	70.2	
4	Total Govt	145.13	529.42	0.30	0.17	529.25	529.55	27.33	0.12	8.11	326.46	362.02	326.58	312.53	68.4	61.7	18.8	68.4	
-	Private																		
-	Domestic	38429.26	2683.92	1068.52	1277.90	1406.02	2474.53	214.82	749.39	31.54	962.84	1958.59	1712.22	39154.56	73.0	69.2	0.6	79.1	
-	Commercial	1117.92	903.08	133.76	151.71	751.37	885.13	91.01	100.61	0.00	609.13	800.74	709.74	1220.47	88.7	80.2	8.1	90.5	
-	Agriculture	210.20	1.76	0.00	0.00	1.76	1.76	0.15	0.00	0.00	1.24	1.39	1.24	210.58	78.9	70.3	0.1	78.9	
-	Industrial	360.46	318.63	0.04	0.06	318.57	318.61	6.12	0.00	0.00	288.86	294.98	288.86	383.91	92.6	90.7	1.7	92.6	
-	Others	4.62	3.35	0.00	0.00	3.35	3.35	0.05	0.00	0.00	3.26	3.31	3.26	4.66	98.8	97.4	1.0	98.8	
-	General Services	11.36	14.93	1.37	1.69	13.25	14.62	0.87	0.95	0.00	8.73	10.55	9.68	15.76	70.7	66.2	7.6	72.2	
-	Un-Ident.Cash	-233.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.69	0.69	0.69	-233.86			0.0		
5	Total Private	39900.66	3925.67	1203.69	1431.36	2494.31	3698.00	313.02	850.95	31.54	1874.74	3070.25	2725.70	40756.08	78.2	73.7	0.8	83.0	
6	Total	40045.79	4455.09	1203.99	1431.52	3023.56	4227.55	340.35	851.07	39.64	2201.20	3432.27	3052.27	41068.61	77.0	72.2	0.8	81.2	

CATEGORY WISE MONTHLY ASSESSMENT, PAYMENT AND %AGE FOR 07/2021
KHYBER CIRCLE

(Rs. In Million)

Sr. No.	Category	Receivable Ending 06/21	BILLING					PAYMENT RECEIVED AGAINST							Receivable Ending 07/21	PAYMENT %AGE			
			Billing for 07/21	Spill over		Current assmnt (4-6)	Comput-ed assmnt (5+7)	Arrear	Prev s/over (5)	Ded. at source	Current month assmnt	Total (09+10+11+12)	Comput-ed assmnt (10)	Total (13/4) * 100		Comp. assmnt (14/8)* 100	Recvbl (9/3)* 100	Total payment against comp assmnt (13/8)* 100	
				06/21	07/21														
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
-	F/Govt	68.02	250.10	0.05	0.05	250.05	250.10	50.66	0.00	0.00	186.48	237.20	186.48	80.93	94.8	74.6	74.5	94.8	
-	A/Bodies	11.12	5.87	0.01	0.01	5.86	5.87	0.13	0.01	0.00	5.16	5.30	5.17	10.43	90.3	88.1	1.1	90.2	
-	L/Bodies	5.18	2.25	0.00	0.00	2.25	2.25	0.08	0.00	0.00	1.90	1.98	1.90	5.45	88.0	84.3	1.6	88.0	
1	Total F/G	84.31	258.22	0.07	0.07	258.16	258.22	50.87	0.01	0.00	193.54	244.47	193.55	96.81	94.7	75.0	60.3	94.7	
2	AJK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
3	Prv Govt	242.02	360.56	0.01	0.01	360.55	360.56	12.30	0.00	13.77	156.65	182.71	156.65	421.12	50.7	43.4	5.1	50.7	
4	Total Govt	326.33	618.78	0.07	0.08	618.70	618.78	63.17	0.01	13.77	350.18	427.19	350.19	517.92	69.0	56.6	19.4	69.0	
-	Private																		
-	Domestic	20394.02	2124.93	717.99	810.01	1314.93	2032.92	193.27	451.95	22.52	893.89	1561.58	1345.84	20957.27	73.5	66.2	0.9	76.8	
-	Commercial	808.39	488.36	35.81	43.02	445.34	481.15	59.51	24.74	0.00	366.55	450.79	391.28	845.94	92.3	81.3	7.4	93.7	
-	Agriculture	422.29	33.45	0.01	0.00	33.45	33.45	5.23	0.01	0.00	22.52	27.75	22.52	427.98	83.0	67.3	1.2	83.0	
-	Industrial	434.82	1520.73	73.51	47.24	1473.49	1547.00	35.18	73.53	17.71	1441.36	1567.79	1514.89	405.47	103.1	97.9	8.1	101.3	
-	Others	15.24	1.68	0.00	0.00	1.68	1.68	0.31	0.00	0.00	1.87	2.18	1.87	14.74	129.5	111.1	2.0	129.5	
-	General Services	20.51	63.51	1.51	2.22	61.29	62.80	0.74	1.21	0.00	57.21	59.15	58.41	24.99	93.1	93.0	3.6	94.2	
-	Un-Ident.Cash	-101.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.97	0.97	0.97	-102.84			0.0		
5	Total Private	21993.39	4232.66	828.82	902.49	3330.17	4159.00	294.23	551.43	40.23	2784.37	3670.20	3335.80	22573.57	86.7	80.2	1.3	88.2	
6	Total	22319.73	4851.44	828.90	902.56	3948.88	4777.78	357.40	551.44	53.99	3134.55	4097.38	3685.99	23091.49	84.5	77.1	1.6	85.8	

CATEGORY WISE MONTHLY ASSESSMENT, PAYMENT AND %AGE FOR 07/2021
MARDAN CIRCLE

(Rs. In Million)

Sr. No.	Category	Receivable Ending 06/21	BILLING					PAYMENT RECEIVED AGAINST							Receivable Ending 07/21	PAYMENT %AGE			
			Billing for 07/21	Spill over		Current assmnt (4-6)	Comput-ed assmnt (5+7)	Arrear	Prev s/over (5)	Ded. at source	Current month assmnt	Total (09+10+11+12)	Comput-ed assmnt (10)	Total (13/4) * 100		Comp. assmnt (14/8)* 100	Recvbl (9/3)* 100	Total payment against comp assmnt (13/8)* 100	
				06/21	07/21														
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
-	F/Govt	-5.38	14.93	0.00	0.00	14.93	14.93	0.11	0.00	0.00	9.70	9.82	9.70	-0.26	65.7	65.0	-2.1	65.7	
-	A/Bodies	0.42	1.46	0.00	0.00	1.46	1.46	0.01	0.00	0.00	1.12	1.13	1.12	0.74	77.8	77.1	2.3	77.8	
-	L/Bodies	1.59	0.18	0.00	0.00	0.18	0.18	0.01	0.00	0.00	0.00	0.01	0.00	1.76	5.7	2.5	0.4	5.7	
1	Total F/G	-3.37	16.57	0.00	0.00	16.57	16.57	0.13	0.00	0.00	10.83	10.96	10.83	2.24	66.1	65.4	-3.8	66.1	
2	AJK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
3	Prv Govt	25.06	53.08	0.02	0.03	53.06	53.08	3.95	0.01	5.04	35.35	44.36	35.36	33.78	83.6	66.6	15.8	83.6	
4	Total Govt	21.69	69.65	0.02	0.03	69.63	69.65	4.08	0.01	5.04	46.18	55.32	46.19	36.02	79.4	66.3	18.8	79.4	
-	Private																		
-	Domestic	4262.01	1138.73	463.42	520.02	618.71	1082.13	104.79	370.95	12.52	463.17	951.44	834.11	4449.24	83.6	77.1	2.5	87.9	
-	Commercial	241.08	234.29	35.04	42.11	192.18	227.22	33.29	28.41	0.00	157.39	219.08	185.80	256.33	93.5	81.8	13.8	96.4	
-	Agriculture	17.07	9.19	0.00	0.00	9.19	9.19	0.84	0.00	0.00	6.48	7.32	6.48	18.95	79.6	70.5	4.9	79.6	
-	Industrial	58.23	318.35	0.02	0.01	318.34	318.35	4.68	0.00	24.60	307.22	336.50	307.22	64.68	105.7	96.5	8.0	105.7	
-	Others	0.35	0.50	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.50	0.50	0.50	0.35	100.0	100.0	0.0	100.0	
-	General Services	5.98	6.78	0.74	1.15	5.63	6.37	0.26	0.71	0.00	4.50	5.46	5.20	7.31	80.4	81.7	4.4	85.6	
-	Un-Ident.Cash	-40.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20	0.20	-40.90			0.0		
5	Total Private	4544.01	1707.84	499.22	563.30	1144.55	1643.77	143.86	400.07	37.12	939.44	1520.49	1339.51	4755.96	89.0	81.5	3.2	92.5	
6	Total	4565.69	1777.50	499.24	563.33	1214.17	1713.42	147.94	400.08	42.16	985.63	1575.81	1385.71	4791.98	88.7	80.9	3.2	92.0	

**CATEGORY WISE MONTHLY ASSESSMENT, PAYMENT AND %AGE FOR 07/2021
HAZARA CIRCLE**

(Rs. In Million)

Sr. No.	Category	Receivable Ending 06/21	BILLING					PAYMENT RECEIVED AGAINST						Receivable Ending 07/21	PAYMENT %AGE			
			Billing for 07/21	Spill over		Current assmnt (4-6)	Comput-ed assmnt (5+7)	Arrear	Prev s/over (5)	Ded. at source	Current month assmnt	Total (09+10+11+12)	Comput-ed assmnt (10)		Total (13/4) * 100	Comp. assmnt (14/8)* 100	Recvbl (9/3)* 100	Total payment against comp assmnt (13/8)* 100
				06/21	07/21													
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
-	F/Govt	56.80	165.51	0.16	0.27	165.24	165.40	3.71	0.01	0.00	100.47	104.18	100.48	118.12	62.9	60.7	6.5	63.0
-	A/Bodies	61.82	19.53	0.01	0.01	19.53	19.53	0.36	0.01	0.00	15.88	16.25	15.88	65.10	83.2	81.3	0.6	83.2
-	L/Bodies	-0.11	3.92	0.00	0.00	3.92	3.92	0.01	0.00	0.00	3.88	3.89	3.88	-0.09	99.4	99.1	-12.0	99.4
1	Total F/G	118.51	188.96	0.17	0.28	188.68	188.85	4.08	0.02	0.00	120.22	124.32	120.24	183.14	65.8	63.7	3.4	65.8
2	AJK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
3	Prv Govt	24.30	137.40	0.08	0.08	137.31	137.39	5.39	0.05	0.24	89.42	95.10	89.47	66.60	69.2	65.1	22.2	69.2
4	Total Govt	142.81	326.35	0.25	0.36	325.99	326.24	9.47	0.06	0.24	209.65	219.42	209.71	249.74	67.2	64.3	6.6	67.3
-	Private																	
-	Domestic	888.49	836.50	287.46	352.42	484.08	771.54	88.23	235.38	15.33	382.05	721.00	617.43	1003.95	86.2	80.0	9.9	93.4
-	Commercial	118.40	273.85	24.61	30.28	243.56	268.18	36.51	20.89	0.00	207.20	264.59	228.09	127.67	96.6	85.1	30.8	98.7
-	Agriculture	4.21	2.77	0.75	0.80	1.97	2.72	0.45	0.62	0.00	1.40	2.47	2.02	4.52	89.0	74.2	10.7	90.8
-	Industrial	866.42	1550.57	0.04	0.05	1550.53	1550.57	45.31	0.04	17.06	1527.15	1589.56	1527.19	844.49	102.5	98.5	5.2	102.5
-	Others	2.14	23.35	0.00	0.00	23.35	23.35	0.35	0.00	0.00	3.33	3.68	3.33	21.81	15.8	14.3	16.6	15.8
-	General Services	5.53	7.07	0.72	0.97	6.10	6.83	0.59	0.64	0.00	5.00	6.24	5.64	6.41	88.2	82.6	10.7	91.4
-	Un-Ident.Cash	-20.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.60	0.60	-21.25			0.0	
5	Total Private	1864.55	2694.11	313.59	384.52	2309.59	2623.18	171.45	257.57	32.39	2126.73	2588.14	2384.30	1987.59	96.1	90.9	9.2	98.7
6	Total	2007.36	3020.47	313.84	384.88	2635.59	2949.42	180.92	257.63	32.63	2336.37	2807.56	2594.01	2237.33	93.0	87.9	9.0	95.2

**CATEGORY WISE MONTHLY ASSESSMENT, PAYMENT AND %AGE FOR 07/2021
SWAT CIRCLE**

(Rs. In Million)

Sr. No.	Category	Receivable Ending 06/21	BILLING					PAYMENT RECEIVED AGAINST							Receivable Ending 07/21	PAYMENT %AGE			
			Billing for 07/21	Spill over		Current assmnt (4-6)	Comput-ed assmnt (5+7)	Arrear	Prev s/over (5)	Ded. at source	Current month assmnt	Total (09+10+11+12)	Comput-ed assmnt (10)	Total (13/4) * 100		Comp. assmnt (14/8)* 100	Recvbl (9/3)* 100	Total payment against comp assmnt (13/8)* 100	
				06/21	07/21														
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
-	F/Govt	16.86	7.37	0.04	0.07	7.30	7.33	1.64	0.03	0.00	6.02	7.69	6.04	16.54	104.3	82.4	9.7	104.8	
-	A/Bodies	0.78	3.79	0.02	0.09	3.70	3.72	0.38	0.02	0.00	3.14	3.54	3.16	1.18	93.4	84.8	49.0	95.1	
-	L/Bodies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1	Total F/G	17.64	11.16	0.06	0.16	11.00	11.06	2.02	0.05	0.00	9.16	11.23	9.20	17.72	100.6	83.2	11.5	101.5	
2	AJK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
3	Prv Govt	190.97	113.38	0.55	0.79	112.59	113.14	26.30	0.12	10.46	59.07	95.96	59.20	208.29	84.6	52.3	13.8	84.8	
4	Total Govt	208.61	124.54	0.61	0.95	123.59	124.19	28.32	0.17	10.46	68.23	107.19	68.40	226.01	86.1	55.1	13.6	86.3	
-	Private																		
-	Domestic	5383.37	1587.93	701.25	800.28	787.65	1488.90	203.69	516.42	7.54	566.29	1293.93	1082.70	5677.35	81.5	72.7	3.8	86.9	
-	Commercial	285.61	323.60	63.21	74.11	249.49	312.70	47.02	47.86	0.00	196.36	291.25	244.22	318.02	90.0	78.1	16.5	93.1	
-	Agriculture	12.14	15.63	0.03	0.05	15.58	15.61	1.75	0.02	0.00	12.43	14.20	12.46	13.57	90.9	79.8	14.4	91.0	
-	Industrial	1448.82	489.09	0.01	0.01	489.08	489.09	15.91	10.80	0.00	429.31	456.02	440.11	1481.89	93.2	90.0	1.1	93.2	
-	Others	2.40	1.38	0.00	0.00	1.38	1.38	0.00	0.00	0.00	0.04	0.04	0.04	3.74	3.1	3.1	0.0	3.1	
-	General Services	13.25	8.98	1.45	1.96	7.02	8.47	1.20	1.11	0.00	5.70	8.01	6.80	14.13	89.2	80.4	9.1	94.6	
-	Un-Ident.Cash	-42.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.39	-0.39	-0.39	-42.38			0.0		
5	Total Private	7102.82	2426.61	765.95	876.41	1550.20	2316.15	269.57	576.21	7.54	1209.73	2063.06	1785.95	7466.32	85.0	77.1	3.8	89.1	
6	Total	7311.43	2551.15	766.56	877.37	1673.78	2440.34	297.89	576.38	18.00	1277.97	2170.25	1854.35	7692.33	85.1	76.0	4.1	88.9	

**CATEGORY WISE MONTHLY ASSESSMENT, PAYMENT AND %AGE FOR 07/2021
BANNU CIRCLE**

(Rs. In Million)

Sr. No.	Category	Receivable Ending 06/21	BILLING					PAYMENT RECEIVED AGAINST							Receivable Ending 07/21	PAYMENT %AGE			
			Billing for 07/21	Spill over		Current assmnt (4-6)	Comput-ed assmnt (5+7)	Arrear	Prev s/over (5)	Ded. at source	Current month assmnt	Total (09+10+11+12)	Comput-ed assmnt (10)	Total (13/4) * 100		Comp. assmnt (14/8)* 100	Recvbl (9/3)* 100	Total payment against comp assmnt (13/8)* 100	
				06/21	07/21														
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
-	F/Govt	62.81	37.63	0.04	0.04	37.60	37.64	0.43	0.02	0.00	8.23	8.68	8.25	91.77	23.1	21.9	0.7	23.1	
-	A/Bodies	340.92	12.11	0.05	0.02	12.09	12.14	0.76	0.01	0.00	11.10	11.87	11.11	341.16	98.1	91.6	0.2	97.8	
-	L/Bodies	10.18	1.01	0.00	0.00	1.01	1.01	0.03	0.00	0.00	0.45	0.48	0.45	10.71	48.0	44.7	0.3	48.0	
1	Total F/G	413.91	50.75	0.09	0.05	50.70	50.78	1.22	0.03	0.00	19.79	21.03	19.81	443.63	41.4	39.0	0.3	41.4	
2	AJK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
3	Prv Govt	379.87	183.08	0.02	0.05	183.03	183.06	18.48	0.00	16.73	103.19	138.40	103.19	424.55	75.6	56.4	4.9	75.6	
4	Total Govt	793.78	233.83	0.11	0.10	233.73	233.84	19.70	0.03	16.73	122.97	159.43	123.00	868.18	68.2	52.6	2.5	68.2	
-	Private																		
-	Domestic	48078.03	839.51	362.22	431.54	407.97	770.19	94.43	87.32	8.57	148.50	338.82	235.82	48577.68	40.4	30.6	0.2	44.0	
-	Commercial	1345.91	165.22	27.38	30.84	134.39	161.77	31.84	16.19	0.00	94.81	142.84	111.00	1369.16	86.5	68.6	2.4	88.3	
-	Agriculture	869.77	12.09	0.00	0.00	12.09	12.09	1.95	0.00	0.00	6.55	8.50	6.55	874.23	70.3	54.2	0.2	70.3	
-	Industrial	297.77	178.99	0.02	0.03	178.97	178.98	9.89	0.02	21.72	159.97	191.61	159.99	306.65	107.0	89.4	3.3	107.1	
-	Others	35.30	0.86	0.00	0.00	0.86	0.86	0.00	0.00	0.00	0.81	0.81	0.81	32.99	94.2	94.2	0.0	94.2	
-	General Services	80.56	10.89	0.50	0.60	10.29	10.80	3.11	0.28	0.00	3.86	7.24	4.13	86.10	66.5	38.3	3.9	67.1	
-	Un-Ident.Cash	-28.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.08	0.08	-28.35			0.0		
5	Total Private	50679.07	1207.57	390.12	463.00	744.57	1134.69	141.22	103.81	30.29	414.57	689.90	518.38	51218.47	57.1	45.7	0.3	60.8	
6	Total	51472.85	1441.41	390.23	463.10	978.30	1368.53	160.93	103.84	47.02	537.55	849.33	641.38	52086.65	58.9	46.9	0.3	62.1	

**CATEGORY WISE MONTHLY ASSESSMENT, PAYMENT AND %AGE FOR 07/2021
HAZARA-2 CIRCLE**

(Rs. In Million)

Sr. No.	Category	Receivable Ending 06/21	BILLING					PAYMENT RECEIVED AGAINST							Receivable Ending 07/21	PAYMENT %AGE			
			Billing for 07/21	Spill over		Current assmnt (4-6)	Comput-ed assmnt (5+7)	Arrear	Prev s/over (5)	Ded. at source	Current month assmnt	Total (09+10+11+12)	Comput-ed assmnt (10)	Total (13/4) * 100		Comp. assmnt (14/8)* 100	Recvbl (9/3)* 100	Total payment against comp assmnt (13/8)* 100	
				06/21	07/21														
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
-	F/Govt	25.04	8.13	0.00	0.00	8.13	8.13	0.30	0.00	0.00	0.84	1.15	0.84	32.03	14.1	10.4	1.2	14.1	
-	A/Bodies	0.56	4.77	0.00	0.00	4.77	4.77	0.25	0.00	0.00	4.50	4.76	4.50	0.57	99.7	94.4	45.3	99.7	
-	L/Bodies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1	Total F/G	25.60	12.90	0.00	0.00	12.90	12.90	0.56	0.00	0.00	5.35	5.90	5.35	32.60	45.8	41.5	2.2	45.8	
2	AJK	15518.79	664.14	0.00	0.00	664.14	664.14	0.00	0.00	0.00	56.59	56.59	56.59	16126.35	8.5	8.5	0.0	8.5	
3	Prv Govt	23.97	16.07	0.00	0.00	16.06	16.07	1.02	0.00	0.00	8.75	9.76	8.75	30.29	60.8	54.4	4.2	60.8	
4	Total Govt	15568.37	693.10	0.00	0.00	693.10	693.10	1.57	0.00	0.00	70.68	72.25	70.68	16189.23	10.4	10.2	0.0	10.4	
-	Private																		
-	Domestic	1495.70	456.16	156.75	191.72	264.44	421.19	50.57	121.22	3.00	199.18	373.99	320.40	1577.77	82.0	76.1	3.4	88.8	
-	Commercial	109.60	154.05	24.51	32.11	121.94	146.45	16.44	19.33	0.00	100.79	136.55	120.13	127.20	88.6	82.0	15.0	93.2	
-	Agriculture	0.43	0.07	0.01	0.01	0.06	0.07	0.01	0.01	0.00	0.06	0.08	0.07	0.43	102.3	100.0	1.4	108.4	
-	Industrial	16.14	48.00	0.00	0.00	48.00	48.00	1.72	0.00	0.00	44.03	45.75	44.03	18.39	95.3	91.7	10.7	95.3	
-	Others	0.04	0.13	0.00	0.00	0.13	0.13	0.00	0.00	0.00	0.13	0.13	0.13	0.04	99.6	99.6	0.0	99.6	
-	General Services	4.49	3.59	0.73	1.15	2.44	3.17	0.26	0.59	0.00	1.99	2.84	2.58	5.23	79.2	81.5	5.8	89.8	
-	Un-Ident.Cash	-11.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.21	0.21	0.21	-11.71			0.0		
5	Total Private	1614.89	662.01	182.00	225.00	437.01	619.01	69.00	141.15	3.00	346.39	559.54	487.54	1717.35	84.5	78.8	4.3	90.4	
6	Total	17183.26	1355.12	182.00	225.00	1130.12	1312.12	70.57	141.15	3.00	417.07	631.79	558.22	17906.58	46.6	42.5	0.4	48.2	

**CATEGORY WISE MONTHLY ASSESSMENT, PAYMENT AND %AGE FOR 07/2021
SWABI CIRCLE**

(Rs. In Million)

Sr. No.	Category	Receivable Ending 06/21	BILLING					PAYMENT RECEIVED AGAINST							Receivable Ending 07/21	PAYMENT %AGE			
			Billing for 07/21	Spill over		Current assmnt (4-6)	Comput-ed assmnt (5+7)	Arrear	Prev s/over (5)	Ded. at source	Current month assmnt	Total (09+10+11+12)	Comput-ed assmnt (10)	Total (13/4) * 100		Comp. assmnt (14/8)* 100	Recvbl (9/3)* 100	Total payment against comp assmnt (13/8)* 100	
				06/21	07/21														
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
-	F/Govt	0.03	2.25	0.00	0.00	2.25	2.25	0.10	0.00	0.00	2.24	2.35	2.25	-0.07	104.3	99.8	374.1	104.2	
-	A/Bodies	0.98	5.63	0.00	0.00	5.63	5.63	0.15	0.00	0.00	5.39	5.54	5.39	1.07	98.4	95.7	15.8	98.4	
-	L/Bodies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1	Total F/G	1.01	7.88	0.00	0.00	7.88	7.88	0.25	0.00	0.00	7.63	7.89	7.64	1.00	100.1	96.9	25.3	100.1	
2	AJK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
3	Prv Govt	32.34	38.94	1.54	1.13	37.81	39.35	3.87	1.54	7.90	6.44	19.75	7.98	51.52	50.7	20.3	12.0	50.2	
4	Total Govt	33.34	46.82	1.54	1.13	45.69	47.23	4.12	1.54	7.90	14.07	27.64	15.61	52.52	59.0	33.1	12.4	58.5	
-	Private																		
-	Domestic	944.11	706.75	293.50	320.67	386.08	679.58	77.05	221.83	12.12	289.74	600.75	511.57	1050.10	85.0	75.3	8.2	88.4	
-	Commercial	80.51	107.25	11.73	14.12	93.13	104.86	15.31	9.21	0.00	74.89	99.41	84.10	88.37	92.7	80.2	19.0	94.8	
-	Agriculture	12.41	10.87	0.00	0.00	10.87	10.87	2.28	0.00	0.00	7.31	9.59	7.31	13.69	88.2	67.2	18.4	88.2	
-	Industrial	611.25	368.47	213.99	216.04	152.43	366.41	13.65	211.31	40.16	137.33	402.46	348.64	617.43	109.2	95.1	2.2	109.8	
-	Others	25.41	20.55	23.91	20.55	0.01	23.91	0.00	23.91	0.00	0.01	23.91	23.91	22.05	116.3	100.0	0.0	100.0	
-	General Services	8.75	6.31	0.47	0.73	5.58	6.04	0.19	0.32	0.00	5.11	5.62	5.43	9.43	89.1	89.8	2.2	93.0	
-	Un-Ident.Cash	-10.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.04	0.04	-10.35			0.0		
5	Total Private	1672.13	1220.20	543.59	572.11	648.09	1191.68	108.49	466.57	52.28	514.43	1141.77	981.00	1790.72	93.6	82.3	6.5	95.8	
6	Total	1705.47	1267.02	545.13	573.24	693.78	1238.91	112.62	468.11	60.18	528.50	1169.41	996.61	1843.24	92.3	80.4	6.6	94.4	

Sub-Division wise Billing - Collection (Monthly July 2021)

Rs. In Million

Sub Division	Month	Billing			Collection			%Age Rec.		
		Govt	Pvt	Total	Govt	Pvt	Total	Govt	Pvt	Total
KHYBER CIRCLE										
Deh Bahader	07/2021	4.82	40.09	44.90	4.49	9.94	14.43	93.2	24.8	32.1
	07/2020	5.32	32.27	37.59	5.20	10.63	15.83	97.7	32.9	42.1
Mattani	07/2021	4.18	38.29	42.47	2.36	10.90	13.26	56.4	28.5	31.2
	07/2020	2.22	37.18	39.40	1.49	11.42	12.91	67.1	30.7	32.8
Badaber	07/2021	19.69	32.15	51.85	15.79	15.95	31.75	80.2	49.6	61.2
	07/2020	16.65	25.14	41.79	10.92	14.75	25.67	65.6	58.7	61.4
Hayat Abad-1	07/2021	108.56	461.10	569.65	103.11	415.00	518.12	95.0	90.0	91.0
	07/2020	68.95	344.89	413.84	69.81	324.10	393.91	101.2	94.0	95.2
Landi Arbab	07/2021	7.64	97.49	105.14	6.99	75.38	82.37	91.5	77.3	78.3
	07/2020	6.33	86.18	92.51	5.90	77.30	83.20	93.2	89.7	89.9
Hayat Abad-2	07/2021	31.56	840.13	871.69	16.44	826.57	843.01	52.1	98.4	96.7
	07/2020	24.30	748.03	772.33	15.21	787.04	802.25	62.6	105.2	103.9
Taj Abad	07/2021	9.44	188.06	197.50	8.77	145.17	153.95	92.9	77.2	77.9
	07/2020	9.31	151.65	160.96	13.87	125.70	139.57	149.0	82.9	86.7
Khyber Divn:	07/2021	185.89	1697.31	1883.20	157.96	1498.92	1656.88	85.0	88.3	88.0
	07/2020	133.10	1425.32	1558.42	122.40	1350.94	1473.34	92.0	94.8	94.5
Pabbi-I	07/2021	3.03	155.59	158.62	0.48	129.04	129.52	15.9	82.9	81.7
	07/2020	1.59	123.83	125.42	0.56	109.46	110.02	35.2	88.4	87.7
Pabbi-II	07/2021	8.88	39.69	48.57	8.03	34.00	42.03	90.5	85.7	86.5
	07/2020	9.73	33.73	43.46	0.44	30.87	31.31	4.5	91.5	72.0
Pabbi-III	07/2021	3.42	138.82	142.23	1.28	109.16	110.44	37.5	78.6	77.6
	07/2020	2.09	101.43	103.52	1.62	92.37	93.99	77.5	91.1	90.8
Nowshera City	07/2021	10.82	63.13	73.95	9.52	45.57	55.09	87.9	72.2	74.5
	07/2020	7.25	49.24	56.49	6.97	39.10	46.07	96.1	79.4	81.6
Risalpur	07/2021	96.89	187.27	284.16	125.18	171.53	296.71	129.2	91.6	104.4
	07/2020	81.23	151.81	233.04	108.19	144.44	252.63	133.2	95.1	108.4
Pir Pai	07/2021	6.15	148.22	154.37	3.94	150.02	153.96	64.0	101.2	99.7
	07/2020	6.81	103.26	110.07	3.36	76.13	79.49	49.3	73.7	72.2
Nowshera City Divn:	07/2021	129.19	732.71	861.90	148.44	639.31	787.75	114.9	87.3	91.4
	07/2020	108.69	563.29	671.98	121.14	492.39	613.53	111.5	87.4	91.3
Nowshera Cantt-I	07/2021	33.82	135.48	169.30	31.76	113.72	145.49	93.9	83.9	85.9
	07/2020	22.69	119.62	142.31	26.68	102.42	129.10	117.6	85.6	90.7
Nowshera Cantt-II	07/2021	30.25	104.45	134.70	26.42	79.19	105.60	87.3	75.8	78.4
	07/2020	23.70	85.20	108.90	26.74	71.28	98.02	112.8	83.7	90.0
Jehangira	07/2021	5.01	372.26	377.27	0.92	351.12	352.04	18.4	94.3	93.3
	07/2020	4.85	330.82	335.67	1.83	323.35	325.18	37.7	97.7	96.9
Akora Khattak	07/2021	118.12	172.13	290.25	3.26	150.86	154.12	2.8	87.6	53.1
	07/2020	4.45	148.73	153.18	3.83	142.96	146.79	86.1	96.1	95.8
Nowshera Cantt: Divn:	07/2021	187.21	784.32	971.52	62.37	694.89	757.26	33.3	88.6	77.9
	07/2020	55.68	684.38	740.06	59.07	640.00	699.07	106.1	93.5	94.5
Kohat Urban	07/2021	43.00	74.43	117.42	10.43	76.28	86.71	24.3	102.5	73.8
	07/2020	34.34	58.44	92.78	59.53	60.91	120.44	173.4	104.2	129.8
College Town	07/2021	5.88	387.25	393.13	4.52	366.84	371.36	76.9	94.7	94.5
	07/2020	4.12	231.34	235.46	3.73	228.50	232.23	90.5	98.8	98.6
Gumbat	07/2021	4.44	54.37	58.81	0.08	46.18	46.26	1.9	84.9	78.7
	07/2020	6.43	40.60	47.03	5.86	39.65	45.51	91.1	97.7	96.8
Kotal Town	07/2021	16.14	96.69	112.83	13.69	70.97	84.66	84.8	73.4	75.0
	07/2020	11.12	74.57	85.69	10.52	66.36	76.88	94.6	89.0	89.7
Babari Banda	07/2021	0.53	31.43	31.96	0.04	27.09	27.13	7.9	86.2	84.9
	07/2020	0.81	29.10	29.91	0.05	26.26	26.31	6.2	90.2	88.0
Kohat Divn:	07/2021	69.99	644.17	714.16	28.77	587.35	616.12	41.1	91.2	86.3
	07/2020	56.82	434.05	490.87	79.69	421.68	501.37	140.2	97.2	102.1
Hangu-I	07/2021	7.32	53.28	60.60	3.83	37.22	41.04	52.3	69.9	67.7
	07/2020	5.58	45.24	50.82	1.12	42.72	43.84	20.1	94.4	86.3
Usterzai	07/2021	2.11	37.00	39.10	0.20	31.73	31.93	9.5	85.8	81.7
	07/2020	2.78	28.56	31.34	0.12	29.15	29.27	4.3	102.1	93.4
Thall	07/2021	-0.38	44.64	44.25	0.16	13.43	13.60	-43.1	30.1	30.7
	07/2020	7.63	27.96	35.59	14.25	15.56	29.81	186.8	55.7	83.8
Hangu Divn:	07/2021	9.05	134.91	143.95	4.19	82.38	86.57	46.3	61.1	60.1
	07/2020	15.98	101.76	117.74	15.48	87.44	102.92	96.9	85.9	87.4
Kohat Urban-II	07/2021	24.34	89.28	113.62	23.11	68.69	91.79	94.9	76.9	80.8
	07/2020	19.79	77.65	97.44	11.72	67.23	78.95	59.2	86.6	81.0
Kohat Rural	07/2021	6.76	95.29	102.04	2.25	68.71	70.96	33.4	72.1	69.5
	07/2020	4.85	81.90	86.75	3.61	69.75	73.36	74.4	85.2	84.6
Lachi-1	07/2021	2.62	26.38	29.00	0.04	15.84	15.88	1.6	60.0	54.7
	07/2020	1.95	22.45	24.40	3.50	16.54	20.04	179.5	73.7	82.1
Lachi-2	07/2021	3.73	28.30	32.03	0.07	14.11	14.18	1.8	49.9	44.3
	07/2020	3.80	24.69	28.49	3.41	13.33	16.74	89.7	54.0	58.8
Kohat Rural Divn:	07/2021	37.45	239.25	276.70	25.47	167.34	192.81	68.0	69.9	69.7
	07/2020	30.39	206.69	237.08	22.24	166.85	189.09	73.2	80.7	79.8
Khyber Circle	07/2021	618.78	4232.66	4851.44	427.19	3670.20	4097.38	69.0	86.7	84.5
	07/2020	400.68	3415.49	3816.17	420.01	3159.39	3579.40	104.8	92.5	93.8

Sub-Division wise Billing - Collection (Monthly July 2021)

Rs. In Million

Sub Division	Month	Billing			Collection			%Age Rec.		
		Govt	Pvt	Total	Govt	Pvt	Total	Govt	Pvt	Total
MARDAN CIRCLE										
Mardan-I	07/2021	6.74	83.94	90.67	3.87	71.78	75.65	57.4	85.5	83.4
	07/2020	5.22	80.96	86.18	2.56	70.34	72.90	49.0	86.9	84.6
Mardan-II	07/2021	2.70	108.72	111.42	3.54	91.23	94.77	131.2	83.9	85.1
	07/2020	2.43	97.20	99.63	2.40	86.04	88.44	98.8	88.5	88.8
Mardan Cantt:	07/2021	18.77	111.96	130.73	12.63	94.34	106.96	67.3	84.3	81.8
	07/2020	12.76	93.24	106.00	10.33	86.62	96.95	81.0	92.9	91.5
Par Hoti	07/2021	3.58	136.41	139.99	4.00	118.59	122.59	111.6	86.9	87.6
	07/2020	2.24	109.40	111.64	2.05	99.29	101.34	91.5	90.8	90.8
Toru	07/2021	2.02	166.27	168.29	1.15	152.97	154.12	56.8	92.0	91.6
	07/2020	1.83	164.94	166.77	1.98	170.12	172.10	108.2	103.1	103.2
Gujar Garhi	07/2021	0.55	78.34	78.88	0.45	61.72	62.18	82.7	78.8	78.8
	07/2020	0.33	55.33	55.66	0.28	58.57	58.85	84.8	105.9	105.7
Sheikh Malton	07/2021	21.05	231.99	253.04	20.14	217.24	237.38	95.6	93.6	93.8
	07/2020	16.25	203.77	220.02	13.07	205.52	218.59	80.4	100.9	99.4
Mardan-I Divn:	07/2021	55.41	917.63	973.03	45.77	807.88	853.65	82.6	88.0	87.7
	07/2020	41.06	804.83	845.89	32.66	776.49	809.15	79.5	96.5	95.7
Rustam	07/2021	0.97	79.10	80.07	0.62	74.66	75.28	64.4	94.4	94.0
	07/2020	0.67	63.27	63.94	0.79	71.57	72.36	117.9	113.1	113.2
Sawal Dher	07/2021	0.30	36.84	37.14	0.27	36.01	36.28	87.7	97.8	97.7
	07/2020	0.16	27.21	27.37	0.32	30.70	31.02	200.0	112.8	113.3
Bakhshali	07/2021	0.73	63.17	63.90	0.63	56.35	56.98	85.9	89.2	89.2
	07/2020	0.63	56.47	57.10	1.02	60.32	61.34	161.9	106.8	107.4
Ghari Kapura	07/2021	1.34	77.51	78.84	1.07	66.49	67.56	80.3	85.8	85.7
	07/2020	1.00	61.97	62.97	1.25	62.12	63.37	125.0	100.2	100.6
Katlang	07/2021	3.49	100.61	104.10	3.20	90.40	93.60	91.9	89.9	89.9
	07/2020	2.68	79.92	82.60	3.02	85.51	88.53	112.7	107.0	107.2
Shah Dand	07/2021	0.65	64.86	65.51	0.45	54.37	54.82	68.6	83.8	83.7
	07/2020	0.52	58.34	58.86	0.51	56.03	56.54	98.1	96.0	96.1
Mardan-II Divn:	07/2021	7.48	422.07	429.55	6.24	378.28	384.53	83.5	89.6	89.5
	07/2020	5.66	347.18	352.84	6.91	366.25	373.16	122.1	105.5	105.8
Takhtbai-1	07/2021	3.77	127.93	131.70	1.20	138.31	139.52	32.0	108.1	105.9
	07/2020	2.64	99.38	102.02	2.77	91.63	94.40	104.9	92.2	92.5
Takhtbai-2	07/2021	0.85	64.26	65.11	0.69	51.04	51.73	81.1	79.4	79.4
	07/2020	0.58	48.99	49.57	0.60	51.23	51.83	103.4	104.6	104.6
Hari Chand	07/2021	0.26	30.69	30.95	0.12	8.82	8.93	45.1	28.7	28.9
	07/2020	0.32	24.07	24.39	0.18	11.34	11.52	56.2	47.1	47.2
Sher Garh	07/2021	0.77	98.39	99.16	0.68	93.89	94.57	88.0	95.4	95.4
	07/2020	0.61	85.07	85.68	0.48	84.80	85.28	78.7	99.7	99.5
Lundkhar	07/2021	1.12	46.88	48.00	0.62	42.27	42.89	55.3	90.2	89.4
	07/2020	0.84	35.94	36.78	0.63	39.45	40.08	75.0	109.8	109.0
Takhtbai Divn:	07/2021	6.77	368.14	374.91	3.31	334.33	337.64	48.9	90.8	90.1
	07/2020	4.99	293.45	298.44	4.66	278.45	283.11	93.4	94.9	94.9
Mardan Circle	07/2021	69.65	1707.84	1777.50	55.32	1520.49	1575.81	79.4	89.0	88.7
	07/2020	51.71	1445.46	1497.17	44.23	1421.19	1465.42	85.5	98.3	97.9

Sub-Division wise Billing - Collection (Monthly July 2021)

Rs. In Million

Sub Division	Month	Billing			Collection			%Age Rec.		
		Govt	Pvt	Total	Govt	Pvt	Total	Govt	Pvt	Total
HAZARA-1 CIRCLE										
Haripur-I	07/2021	21.81	235.56	257.38	18.84	216.71	235.55	86.4	92.0	91.5
	07/2020	14.40	166.34	180.74	14.61	160.80	175.41	101.5	96.7	97.1
Khanpur	07/2021	6.68	533.02	539.70	4.54	524.34	528.89	68.1	98.4	98.0
	07/2020	5.06	346.82	351.88	5.20	345.33	350.53	102.8	99.6	99.6
Haripur-3 / TIP	07/2021	5.90	98.13	104.04	5.29	92.97	98.26	89.6	94.7	94.4
	07/2020	5.42	86.55	91.97	5.66	77.95	83.61	104.4	90.1	90.9
Sarai Niamat Khan	07/2021	8.69	124.02	132.71	5.76	120.51	126.27	66.3	97.2	95.1
	07/2020	7.56	138.94	146.50	7.19	137.99	145.18	95.1	99.3	99.1
Mang	07/2021	6.03	205.92	211.94	6.87	200.41	207.27	113.9	97.3	97.8
	07/2020	5.69	44.49	50.18	5.83	43.60	49.43	102.5	98.0	98.5
Haripur City Divn:	07/2021	49.11	1196.66	1245.77	41.30	1154.94	1196.24	84.1	96.5	96.0
	07/2020	38.13	783.13	821.26	38.50	765.70	804.20	101.0	97.8	97.9
A/Abad-I	07/2021	20.09	86.36	106.46	6.29	75.26	81.55	31.3	87.1	76.6
	07/2020	14.53	62.10	76.63	5.08	62.48	67.56	35.0	100.6	88.2
A/Abad-III	07/2021	1.96	18.97	20.94	0.08	18.36	18.44	4.1	96.8	88.1
	07/2020	1.50	14.73	16.23	1.47	17.02	18.49	98.0	115.5	113.9
Havalian-1	07/2021	12.28	46.71	59.00	5.61	40.26	45.87	45.7	86.2	77.7
	07/2020	9.09	36.90	45.99	5.79	39.39	45.18	63.7	106.7	98.2
Lora Chowk	07/2021	5.98	47.92	53.90	2.71	42.47	45.18	45.2	88.6	83.8
	07/2020	4.84	40.14	44.98	4.39	33.70	38.09	90.7	84.0	84.7
City-II Atd	07/2021	3.15	58.51	61.66	1.38	52.83	54.21	43.7	90.3	87.9
	07/2020	2.65	44.22	46.87	2.20	42.24	44.44	83.0	95.5	94.8
Havalian-2	07/2021	7.17	28.90	36.06	0.47	24.62	25.10	6.6	85.2	69.6
	07/2020	3.78	20.17	23.95	3.48	19.56	23.04	92.1	97.0	96.2
A/Abad City Divn:	07/2021	50.64	287.37	338.02	16.54	253.80	270.34	32.7	88.3	80.0
	07/2020	36.41	218.24	254.65	22.41	214.38	236.79	61.5	98.2	93.0
Kalabat Town Ship	07/2021	71.03	86.85	157.88	68.91	80.13	149.05	97.0	92.3	94.4
	07/2020	41.54	72.98	114.52	40.04	73.75	113.79	96.4	101.1	99.4
Haripur-2 / Hattar	07/2021	19.24	761.40	780.65	17.72	769.80	787.52	92.1	101.1	100.9
	07/2020	14.23	725.51	739.74	15.43	782.87	798.30	108.4	107.9	107.9
Ghazi	07/2021	44.58	69.21	113.79	38.15	63.62	101.76	85.6	91.9	89.4
	07/2020	28.84	64.18	93.02	9.86	63.49	73.35	34.2	98.9	78.9
Haripur Rural Divn:	07/2021	134.85	917.46	1052.31	124.78	913.55	1038.33	92.5	99.6	98.7
	07/2020	84.62	862.67	947.29	65.33	920.10	985.43	77.2	106.7	104.0
Jinnah Abad-1	07/2021	24.91	99.42	124.33	7.39	88.11	95.50	29.7	88.6	76.8
	07/2020	22.40	72.37	94.77	12.95	65.22	78.17	57.8	90.1	82.5
Nathia Gali	07/2021	7.68	19.77	27.46	6.98	19.64	26.62	90.8	99.3	97.0
	07/2020	4.34	12.64	16.98	4.19	15.83	20.02	96.5	125.2	117.9
Nawan Shehar	07/2021	35.80	51.22	87.02	4.09	46.18	50.27	11.4	90.2	57.8
	07/2020	23.70	38.11	61.81	4.37	37.35	41.72	18.4	98.0	67.5
Lora	07/2021	0.70	15.63	16.34	0.14	15.91	16.05	19.6	101.8	98.2
	07/2020	1.06	15.56	16.62	1.09	14.59	15.68	102.8	93.8	94.3
Dhamtor	07/2021	1.32	16.76	18.09	0.10	18.25	18.34	7.5	108.8	101.4
	07/2020	0.79	13.94	14.73	0.61	15.67	16.28	77.2	112.4	110.5
Jinnah Abad-2	07/2021	21.33	89.81	111.14	18.11	77.77	95.88	84.9	86.6	86.3
	07/2020	13.63	69.65	83.28	12.38	64.51	76.89	90.8	92.6	92.3
J/Abad Divn:	07/2021	91.75	292.62	384.37	36.80	265.85	302.66	40.1	90.9	78.7
	07/2020	65.92	222.28	288.20	35.58	213.19	248.77	54.0	95.9	86.3
Hazara-1 Circle	07/2021	326.35	2694.11	3020.47	219.42	2588.14	2807.56	67.2	96.1	93.0
	07/2020	225.08	2086.32	2311.40	161.82	2113.37	2275.19	71.9	101.3	98.4

Sub-Division wise Billing - Collection (Monthly July 2021)

Rs. In Million

Sub Division	Month	Billing			Collection			%Age Rec.		
		Govt	Pvt	Total	Govt	Pvt	Total	Govt	Pvt	Total
SWAT CIRCLE										
Dargai-I	07/2021	5.90	129.71	135.61	4.47	100.18	104.65	75.8	77.2	77.2
	07/2020	4.23	97.93	102.16	0.70	90.53	91.23	16.5	92.4	89.3
Dargai-II	07/2021	2.20	202.85	205.05	1.38	193.13	194.51	62.7	95.2	94.9
	07/2020	1.60	224.89	226.49	0.51	192.22	192.73	31.9	85.5	85.1
Batkhela-1	07/2021	8.25	109.84	118.09	6.31	99.44	105.75	76.5	90.5	89.6
	07/2020	4.84	89.13	93.97	2.57	80.98	83.55	53.1	90.9	88.9
Thana	07/2021	3.79	83.84	87.63	4.25	77.78	82.03	112.0	92.8	93.6
	07/2020	2.76	61.30	64.06	1.80	57.59	59.39	65.2	93.9	92.7
Batkhela-2	07/2021	1.83	47.81	49.64	1.35	43.76	45.11	73.7	91.5	90.9
	07/2020	1.57	38.43	40.00	0.72	36.47	37.19	45.9	94.9	93.0
Skha Kot	07/2021	1.48	136.28	137.76	1.29	135.21	136.50	87.4	99.2	99.1
	07/2020	1.01	124.54	125.55	0.31	97.17	97.48	30.7	78.0	77.6
Dargai Divn:	07/2021	23.45	710.33	733.78	19.05	649.49	668.55	81.3	91.4	91.1
	07/2020	16.00	636.22	652.22	6.60	554.98	561.58	41.3	87.2	86.1
Swat Urban	07/2021	11.95	69.33	81.29	27.60	56.67	84.27	230.9	81.7	103.7
	07/2020	7.88	59.16	67.04	3.98	53.57	57.55	50.5	90.6	85.8
Aman Kot (Rural)	07/2021	3.77	79.99	83.76	3.68	72.44	76.12	97.8	90.6	90.9
	07/2020	3.21	71.48	74.69	3.18	65.59	68.77	99.1	91.8	92.1
Bari Kot	07/2021	3.18	91.38	94.56	2.57	81.18	83.75	80.8	88.8	88.6
	07/2020	2.34	62.07	64.41	2.20	67.05	69.25	94.0	108.0	107.5
Mingora-2	07/2021	6.35	91.89	98.24	6.04	77.04	83.08	95.1	83.8	84.6
	07/2020	4.92	76.48	81.40	3.42	67.06	70.48	69.5	87.7	86.6
Charbagh	07/2021	5.58	56.41	61.99	7.88	54.12	62.00	141.3	95.9	100.0
	07/2020	3.78	43.90	47.68	3.37	46.78	50.15	89.2	106.6	105.2
Kanjo	07/2021	4.98	63.44	68.42	4.10	52.69	56.79	82.4	83.1	83.0
	07/2020	4.06	48.33	52.39	3.57	48.51	52.08	87.9	100.4	99.4
Kabal	07/2021	2.03	43.65	45.69	1.58	36.87	38.46	77.8	84.5	84.2
	07/2020	1.31	35.30	36.61	0.72	33.64	34.36	55.0	95.3	93.9
Mingora	07/2021	4.45	123.25	127.71	4.25	103.80	108.06	95.5	84.2	84.6
	07/2020	3.89	96.31	100.20	3.97	98.30	102.27	102.1	102.1	102.1
Devlai	07/2021	1.01	24.96	25.97	1.10	20.66	21.76	109.6	82.8	83.8
	07/2020	0.81	21.79	22.60	0.98	20.45	21.43	121.0	93.9	94.8
Swat Divn:	07/2021	43.30	644.31	687.61	58.82	555.47	614.28	135.8	86.2	89.3
	07/2020	32.20	514.83	547.03	25.39	500.99	526.38	78.9	97.3	96.2
Timergara-1	07/2021	8.05	87.95	95.99	5.37	73.07	78.44	66.8	83.1	81.7
	07/2020	8.71	63.51	72.22	3.69	55.30	58.99	42.4	87.1	81.7
Samar Bagh	07/2021	2.26	54.15	56.41	0.20	42.98	43.18	8.8	79.4	76.6
	07/2020	1.56	42.42	43.98	1.27	35.93	37.20	81.4	84.7	84.6
Chakdara	07/2021	7.69	139.58	147.27	2.91	112.00	114.91	37.8	80.2	78.0
	07/2020	4.39	93.81	98.20	1.34	84.26	85.60	30.5	89.8	87.2
Timergara-2	07/2021	2.02	78.61	80.63	0.08	63.20	63.28	3.9	80.4	78.5
	07/2020	1.96	60.96	62.92	0.13	62.85	62.98	6.6	103.1	100.1
Talash	07/2021	3.37	54.79	58.16	0.17	48.34	48.51	5.1	88.2	83.4
	07/2020	2.15	38.47	40.62	0.45	36.56	37.01	20.9	95.0	91.1
Lal Qilla	07/2021	0.80	46.61	47.41	0.57	41.05	41.62	71.2	88.1	87.8
	07/2020	0.66	37.42	38.08	0.13	36.89	37.02	19.7	98.6	97.2
Timergara Divn:	07/2021	24.18	461.69	485.87	9.30	380.65	389.94	38.4	82.4	80.3
	07/2020	19.43	336.62	356.05	7.00	311.79	318.79	36.0	92.6	89.5
Daggar-I	07/2021	10.17	109.70	119.87	2.77	92.12	94.89	27.2	84.0	79.2
	07/2020	9.78	107.01	116.79	2.17	114.70	116.87	22.2	107.2	100.1
Daggar-II	07/2021	5.17	99.83	104.99	0.87	79.46	80.33	16.7	79.6	76.5
	07/2020	4.44	94.15	98.59	0.40	95.17	95.57	9.0	101.1	96.9
Buner Divn:	07/2021	15.34	209.53	224.87	3.63	171.58	175.22	23.7	81.9	77.9
	07/2020	14.22	201.19	215.41	2.57	209.86	212.43	18.1	104.3	98.6
Dir	07/2021	1.69	57.65	59.34	0.70	46.14	46.84	41.2	80.0	78.9
	07/2020	1.84	36.77	38.61	0.32	39.66	39.98	17.4	107.9	103.5
Chitral	07/2021	3.25	35.59	38.83	4.22	28.18	32.39	129.9	79.2	83.4
	07/2020	1.42	25.63	27.05	1.08	28.52	29.60	76.1	111.3	109.4
Wari	07/2021	0.98	67.92	68.90	0.14	44.92	45.07	14.6	66.1	65.4
	07/2020	12.17	47.28	59.45	0.10	47.33	47.43	0.8	100.1	79.8
Dir Divn:	07/2021	5.92	161.15	167.07	5.06	119.24	124.30	85.4	74.0	74.4
	07/2020	15.43	109.67	125.10	1.50	115.49	116.99	9.7	105.3	93.5
K/Khela	07/2021	7.39	94.54	101.93	6.70	83.17	89.87	90.6	88.0	88.2
	07/2020	7.17	60.06	67.23	6.70	67.64	74.34	93.4	112.6	110.6
Madyan	07/2021	0.53	33.16	33.69	0.48	27.73	28.22	92.1	83.6	83.8
	07/2020	0.56	24.18	24.74	0.47	30.16	30.63	83.9	124.7	123.8
Matta Swat	07/2021	3.92	48.57	52.49	3.33	48.02	51.35	85.0	98.9	97.8
	07/2020	4.40	41.30	45.70	3.15	44.36	47.51	71.6	107.4	104.0
Alpuri	07/2021	-0.30	6.93	6.62	0.25	7.05	7.30	-81.2	101.8	110.2
	07/2020	0.39	7.26	7.65	0.20	7.31	7.51	51.3	100.7	98.2
Besham	07/2021	0.63	44.57	45.20	0.49	15.85	16.34	77.0	35.6	36.1
	07/2020	1.01	37.66	38.67	0.08	12.74	12.82	7.9	33.8	33.2
Puran	07/2021	0.19	11.83	12.02	0.09	4.80	4.89	46.8	40.6	40.7
	07/2020	0.34	9.48	9.82	0.30	6.44	6.74	88.2	67.9	68.6
Swat-2 Divn:	07/2021	12.35	239.60	251.95	11.33	186.62	197.96	91.7	77.9	78.6
	07/2020	13.89	179.92	193.81	10.88	168.68	179.56	78.3	93.8	92.6
Swat Circle	07/2021	124.54	2426.61	2551.15	107.19	2063.06	2170.25	86.1	85.0	85.1
	07/2020	111.17	1978.44	2089.61	53.93	1861.79	1915.72	48.5	94.1	91.7

Sub-Division wise Billing - Collection (Monthly July 2021)

Rs. In Million

Sub Division	Month	Billing			Collection			%Age Rec.		
		Govt	Pvt	Total	Govt	Pvt	Total	Govt	Pvt	Total
BANNU CIRCLE										
Bannu Urban	07/2021	4.53	48.57	53.11	3.36	33.54	36.90	74.2	69.0	69.5
	07/2020	4.41	46.80	51.21	3.92	37.12	41.04	88.9	79.3	80.1
Bannu Cantt:	07/2021	30.49	50.42	80.91	9.07	44.40	53.47	29.7	88.1	66.1
	07/2020	27.74	54.29	82.03	35.25	34.30	69.55	127.1	63.2	84.8
Domel	07/2021	21.55	64.26	85.81	19.45	38.07	57.52	90.3	59.2	67.0
	07/2020	14.39	58.27	72.66	13.95	36.77	50.72	96.9	63.1	69.8
Surrani	07/2021	4.13	19.14	23.27	3.46	9.11	12.58	83.9	47.6	54.1
	07/2020	2.50	17.84	20.34	2.63	8.13	10.76	105.2	45.6	52.9
Bannu-1 Divn:	07/2021	60.70	182.39	243.09	35.34	125.12	160.47	58.2	68.6	66.0
	07/2020	49.06	177.17	226.23	55.75	116.32	172.07	113.6	65.7	76.1
Lakki	07/2021	9.00	62.03	71.03	5.80	47.27	53.07	64.4	76.2	74.7
	07/2020	7.43	49.82	57.25	9.34	42.87	52.21	125.7	86.0	91.2
Serai Naurang	07/2021	6.45	46.95	53.41	10.98	30.46	41.44	170.1	64.9	77.6
	07/2020	5.14	40.93	46.07	1.53	32.31	33.84	29.8	78.9	73.5
Pezu	07/2021	10.29	45.96	56.25	8.60	25.33	33.93	83.6	55.1	60.3
	07/2020	9.12	40.94	50.06	10.16	28.14	38.30	111.4	68.7	76.5
Gumbila	07/2021	10.60	32.04	42.64	12.42	18.91	31.33	117.2	59.0	73.5
	07/2020	8.21	28.67	36.88	9.46	18.79	28.25	115.2	65.5	76.6
Lakki Divn:	07/2021	36.35	186.99	223.33	37.80	121.97	159.77	104.0	65.2	71.5
	07/2020	29.91	160.37	190.28	30.47	122.11	152.58	101.9	76.1	80.2
DIK City-I	07/2021	0.86	49.19	50.05	0.26	31.60	31.86	29.6	64.2	63.7
	07/2020	0.97	46.29	47.26	0.94	36.22	37.16	96.9	78.2	78.6
DIK City-II	07/2021	4.18	82.26	86.44	1.92	57.06	58.98	46.0	69.4	68.2
	07/2020	3.15	77.49	80.64	1.13	51.74	52.87	35.9	66.8	65.6
DIK Rural	07/2021	7.55	134.36	141.91	6.79	95.20	102.00	90.0	70.9	71.9
	07/2020	3.74	110.30	114.04	3.32	93.82	97.14	88.8	85.1	85.2
Daraban	07/2021	23.99	59.50	83.48	22.96	23.81	46.77	95.7	40.0	56.0
	07/2020	21.53	53.21	74.74	19.98	26.72	46.70	92.8	50.2	62.5
D.I.Khan City Divn:	07/2021	36.58	325.31	361.89	31.93	207.68	239.61	87.3	63.8	66.2
	07/2020	29.39	287.30	316.69	25.37	208.47	233.84	86.3	72.6	73.8
Tank City-I	07/2021	7.50	49.73	57.24	2.56	15.33	17.89	34.1	30.8	31.2
	07/2020	6.32	74.77	81.09	2.83	12.31	15.14	44.8	16.5	18.7
Tank City-II	07/2021	4.80	23.48	28.28	3.33	5.29	8.62	69.3	22.6	30.5
	07/2020	3.48	31.94	35.42	2.35	5.97	8.32	67.5	18.7	23.5
Kulachi	07/2021	4.46	24.82	29.28	3.38	5.76	9.14	75.8	23.2	31.2
	07/2020	4.80	27.17	31.97	2.50	6.63	9.13	52.1	24.4	28.6
Tank Divn:	07/2021	16.76	98.03	114.79	9.26	26.38	35.64	55.3	26.9	31.1
	07/2020	14.59	133.89	148.48	7.68	24.91	32.59	52.6	18.6	21.9
Karak	07/2021	11.20	56.53	67.73	10.89	15.07	25.96	97.2	26.7	38.3
	07/2020	11.26	29.95	41.21	4.87	14.27	19.14	43.3	47.6	46.4
Latamber	07/2021	0.79	23.06	23.85	0.13	9.04	9.16	15.9	39.2	38.4
	07/2020	1.15	19.64	20.79	0.05	10.89	10.94	4.3	55.4	52.6
T/Nasrati	07/2021	13.17	42.10	55.26	12.51	16.37	28.88	95.0	38.9	52.3
	07/2020	9.80	35.24	45.04	9.50	16.44	25.94	96.9	46.7	57.6
Karak Divn:	07/2021	25.15	121.69	146.84	23.52	40.48	64.00	93.5	33.3	43.6
	07/2020	22.21	84.83	107.04	14.45	41.62	56.07	65.1	49.1	52.4
DIK Cantt:	07/2021	27.15	86.36	113.51	6.93	65.42	72.35	25.5	75.7	63.7
	07/2020	20.13	77.55	97.68	30.25	66.61	96.86	150.3	85.9	99.2
Paharpur	07/2021	5.75	63.31	69.06	0.68	27.85	28.53	11.9	44.0	41.3
	07/2020	11.16	51.46	62.62	5.42	25.53	30.95	48.6	49.6	49.4
Mandra	07/2021	0.69	63.90	64.59	0.60	36.16	36.76	86.1	56.6	56.9
	07/2020	1.97	60.21	62.18	0.51	41.52	42.03	25.9	69.0	67.6
Panyala	07/2021	13.51	16.38	29.89	5.38	8.53	13.90	39.8	52.1	46.5
	07/2020	16.97	12.25	29.22	20.83	8.42	29.25	122.7	68.7	100.1
D.I.Khan Rural Divn:	07/2021	47.11	229.95	277.06	13.59	137.96	151.55	28.9	60.0	54.7
	07/2020	50.21	201.48	251.69	57.01	142.07	199.08	113.5	70.5	79.1
Bannu Rural-I	07/2021	5.34	15.48	20.82	4.93	4.31	9.24	92.4	27.9	44.4
	07/2020	4.78	11.39	16.17	4.86	5.77	10.63	101.7	50.7	65.7
Bannu Rural-II	07/2021	2.93	6.79	9.71	1.78	5.21	6.98	60.7	76.7	71.9
	07/2020	2.63	5.72	8.35	1.85	5.73	7.58	70.3	100.2	90.8
Ghuri Wala	07/2021	2.22	29.47	31.69	0.92	14.78	15.71	41.6	50.2	49.6
	07/2020	1.72	31.61	33.33	0.81	18.20	19.01	47.1	57.6	57.0
Kakki	07/2021	0.70	11.48	12.18	0.35	6.01	6.36	49.9	52.4	52.2
	07/2020	0.62	10.17	10.79	0.57	7.61	8.18	91.9	74.8	75.8
Bannu-2 Divn:	07/2021	11.19	63.22	74.41	7.98	30.32	38.30	71.3	48.0	51.5
	07/2020	9.75	58.89	68.64	8.08	37.30	45.38	82.9	63.3	66.1
Bannu Circle	07/2021	233.83	1207.57	1441.41	159.43	689.90	849.33	68.2	57.1	58.9
	07/2020	205.13	1103.94	1309.07	198.81	692.82	891.63	96.9	62.8	68.1

Sub-Division wise Billing - Collection (Monthly July 2021)

Rs. In Million

Sub Division	Month	Billing			Collection			%Age Rec.		
		Govt	Pvt	Total	Govt	Pvt	Total	Govt	Pvt	Total
HAZARA-2 CIRCLE										
Mansehra City	07/2021	55.79	139.92	195.71	8.94	119.09	128.04	16.0	85.1	65.4
	07/2020	42.34	106.51	148.85	8.06	104.34	112.40	19.0	98.0	75.5
Khaki	07/2021	14.80	96.63	111.43	3.17	85.32	88.49	21.4	88.3	79.4
	07/2020	9.28	71.84	81.12	2.39	67.58	69.97	25.8	94.1	86.3
Balakot	07/2021	181.11	25.91	207.03	14.56	21.05	35.61	8.0	81.2	17.2
	07/2020	136.79	15.09	151.88	15.17	20.25	35.42	11.1	134.2	23.3
Ghari Habibullah	07/2021	0.46	40.33	40.79	0.36	35.52	35.88	77.9	88.1	88.0
	07/2020	0.18	32.19	32.37	0.21	34.22	34.43	116.7	106.3	106.4
MSR	07/2020	22.26	77.43	99.69	3.97	61.44	65.41	17.8	79.4	65.6
Rural/Ghazi Kot	07/2021	18.66	59.20	77.86	3.03	51.45	54.48	16.2	86.9	70.0
Mansehra City-1 Divn:	07/2021	274.42	380.23	654.64	31.01	322.42	353.43	11.3	84.8	54.0
	07/2020	207.24	284.82	492.06	28.86	277.84	306.70	13.9	97.5	62.3
Shinkhari-1	07/2021	73.89	52.99	126.88	7.04	43.35	50.38	9.5	81.8	39.7
	07/2020	50.26	35.64	85.90	4.47	37.52	41.99	8.9	105.3	48.9
Shinkhari-2 / Battal	07/2021	88.58	36.21	124.79	8.58	30.96	39.54	9.7	85.5	31.7
	07/2020	65.17	29.06	94.23	5.47	28.68	34.15	8.4	98.7	36.2
Battagram	07/2021	169.45	25.80	195.25	15.09	14.89	29.98	8.9	57.7	15.4
	07/2020	168.47	16.17	184.64	16.57	13.19	29.76	9.8	81.6	16.1
Baffa	07/2021	1.59	55.30	56.89	0.85	51.62	52.48	53.8	93.4	92.2
	07/2020	1.35	39.49	40.84	1.21	43.08	44.29	89.6	109.1	108.4
Mansehra Rural Divn:	07/2021	333.51	170.29	503.80	31.56	140.82	172.38	9.5	82.7	34.2
	07/2020	285.25	120.39	405.64	27.74	122.47	150.21	9.7	101.7	37.0
MSR Rural-2	07/2021	47.95	48.72	96.66	5.43	44.28	49.70	11.3	90.9	51.4
	07/2020	43.33	36.19	79.52	4.27	35.79	40.06	9.9	98.9	50.4
Oghi-1	07/2021	37.00	39.76	76.75	4.15	33.14	37.28	11.2	83.4	48.6
	07/2020	35.93	26.09	62.02	3.22	29.98	33.20	9.0	114.9	53.5
Oghi-2	07/2021	0.23	23.02	23.25	0.11	18.88	19.00	48.1	82.0	81.7
	07/2020	0.18	16.72	16.90	0.16	18.40	18.56	88.9	110.0	109.8
Mansehra City-2 Divn:	07/2021	85.18	111.49	196.67	9.69	96.30	105.99	11.4	86.4	53.9
	07/2020	79.44	79.00	158.44	7.63	84.19	91.82	9.6	106.6	58.0
Hazara-2 Circle	07/2021	693.10	662.01	1355.12	72.25	559.54	631.79	10.4	84.5	46.6
	07/2020	571.94	484.21	1056.15	64.24	484.50	548.74	11.2	100.1	52.0

Sub-Division wise Billing - Collection (Monthly July 2021)

Rs. In Million

Sub Division	Month	Billing			Collection			%Age Rec.		
		Govt	Pvt	Total	Govt	Pvt	Total	Govt	Pvt	Total
SWABI CIRCLE										
Swabi-I	07/2021	6.29	121.65	127.94	5.67	108.51	114.18	90.2	89.2	89.2
	07/2020	3.36	95.93	99.29	1.13	89.25	90.38	33.6	93.0	91.0
Swabi-II	07/2021	1.49	100.50	101.99	1.30	85.07	86.37	87.5	84.6	84.7
	07/2020	1.64	81.45	83.09	0.60	85.34	85.94	36.6	104.8	103.4
Totalai / Khadu Khel	07/2021	0.67	30.93	31.60	1.65	27.16	28.81	247.5	87.8	91.2
	07/2020	1.06	28.41	29.47	0.15	28.62	28.77	14.2	100.7	97.6
Swabi-I Divn:	07/2021	8.44	253.08	261.52	8.62	220.74	229.36	102.1	87.2	87.7
	07/2020	6.06	205.78	211.84	1.88	203.22	205.10	31.0	98.8	96.8
Yar Hussain-1	07/2021	0.44	48.17	48.61	0.24	40.67	40.91	54.7	84.4	84.2
	07/2020	0.39	39.59	39.98	0.42	36.11	36.53	107.7	91.2	91.4
Ismaila	07/2021	0.82	43.58	44.40	0.66	39.59	40.25	80.0	90.9	90.7
	07/2020	0.71	39.43	40.14	0.46	37.66	38.12	64.8	95.5	95.0
Yar Hussain-2	07/2021	2.36	41.76	44.12	0.67	33.54	34.22	28.6	80.3	77.6
	07/2020	1.32	34.41	35.73	2.83	35.70	38.53	214.4	103.7	107.8
Nawan Kili	07/2021	1.48	84.43	85.91	0.66	66.93	67.59	44.8	79.3	78.7
	07/2020	1.11	71.97	73.08	2.50	60.11	62.61	225.2	83.5	85.7
Razar Divn:	07/2021	5.10	217.94	223.04	2.23	180.74	182.97	43.8	82.9	82.0
	07/2020	3.53	185.40	188.93	6.21	169.57	175.78	175.9	91.5	93.0
Lahore	07/2021	4.58	90.99	95.57	2.03	81.56	83.59	44.3	89.6	87.5
	07/2020	2.78	82.82	85.60	3.00	84.08	87.08	107.9	101.5	101.7
Zaida	07/2021	8.19	64.37	72.56	1.14	57.59	58.73	13.9	89.5	80.9
	07/2020	5.49	51.35	56.84	6.57	51.28	57.85	119.7	99.9	101.8
Tordher	07/2021	4.59	54.58	59.17	0.85	44.94	45.79	18.6	82.3	77.4
	07/2020	3.35	40.81	44.16	1.86	43.12	44.98	55.5	105.7	101.9
Marghuz	07/2021	1.38	42.05	43.43	1.06	39.19	40.25	76.4	93.2	92.7
	07/2020	1.17	37.57	38.74	0.16	37.74	37.90	13.7	100.5	97.8
Swabi-II Divn:	07/2021	18.74	251.99	270.73	5.08	223.28	228.36	27.1	88.6	84.3
	07/2020	12.79	212.55	225.34	11.59	216.20	227.79	90.6	101.7	101.1
Topi	07/2021	7.14	84.66	91.80	6.63	74.24	80.87	92.8	87.7	88.1
	07/2020	6.50	73.36	79.86	5.96	74.32	80.28	91.7	101.3	100.5
Gandaf	07/2021	6.36	336.28	342.64	4.45	373.50	377.95	70.1	111.1	110.3
	07/2020	4.40	451.66	456.06	4.36	371.15	375.51	99.1	82.2	82.3
Kalabat	07/2021	1.04	76.24	77.29	0.62	69.27	69.89	59.8	90.8	90.4
	07/2020	0.49	56.29	56.78	0.46	58.76	59.22	93.9	104.4	104.3
Topi Divn:	07/2021	14.54	497.19	511.73	11.71	517.01	528.72	80.5	104.0	103.3
	07/2020	11.40	581.30	592.70	10.78	504.23	515.01	94.6	86.7	86.9
Swabi Circle	07/2021	46.82	1220.20	1267.02	27.64	1141.77	1169.41	59.0	93.6	92.3
	07/2020	33.78	1185.05	1218.83	30.45	1093.21	1123.66	90.1	92.3	92.2
PESCO	07/2021	2642.50	18076.68	20719.19	1430.46	15303.35	16733.81	54.1	84.7	80.8
	07/2020	2039.35	14865.29	16904.64	1494.03	13595.95	15089.98	73.3	91.5	89.3

Division wise Billing - Collection (07/2021)

(Rs Millions)

Billing (Pvt) Inc/Dec	NAME OF DIVISION	Month	Billing			Collection			% Collection of Billing			Coll. (Pvt) Inc/Dec
			Govt	Private	Total	Govt	Private	Total	Govt	Private	Total	
28.9	Pesh. City Rural	Jul 2021	36.3	853.0	889.2	25.8	617.0	642.8	71.1	72.3	72.3	12.7
		Jul 2020	25.9	661.8	687.6	25.6	547.6	573.3	99.1	82.8	83.4	
22.7	Pesh. City	Jul 2021	86.0	791.1	877.1	80.5	650.1	730.6	93.5	82.2	83.3	7.4
		Jul 2020	73.8	644.6	718.4	68.8	605.2	674.1	93.3	93.9	93.8	
26.6	Pesh. Cantt:	Jul 2021	354.7	982.1	1336.8	234.7	836.8	1071.5	66.2	85.2	80.2	11.5
		Jul 2020	296.3	775.5	1071.8	399.8	750.8	1150.6	135.0	96.8	107.4	
23.4	Charsadda	Jul 2021	9.2	316.6	325.8	3.9	272.5	276.4	42.4	86.1	84.8	12.3
		Jul 2020	7.0	256.5	263.5	1.2	242.6	243.8	17.0	94.6	92.5	
5.8	Shabqadar	Jul 2021	7.9	183.9	191.8	3.9	110.8	114.7	49.7	60.2	59.8	17.4
		Jul 2020	5.4	173.8	179.1	2.8	94.4	97.1	51.6	54.3	54.2	
22.1	Rural Cantt	Jul 2021	35.4	798.9	834.3	13.2	583.0	596.2	37.3	73.0	71.5	10.2
		Jul 2020	31.6	654.2	685.8	22.3	529.1	551.4	70.6	80.9	80.4	
24.0	Peshawar Circle	Jul 2021	529.4	3925.7	4455.1	362.0	3070.3	3432.3	68.4	78.2	77.0	10.9
		Jul 2020	439.9	3166.4	3606.2	520.6	2769.7	3290.2	118.3	87.5	91.2	
19.1	Khyber	Jul 2021	185.9	1697.3	1883.2	158.0	1498.9	1656.9	85.0	88.3	88.0	11.0
		Jul 2020	133.1	1425.3	1558.4	122.4	1350.9	1473.3	92.0	94.8	94.5	
30.1	NSR City	Jul 2021	129.2	732.7	861.9	148.4	639.3	787.7	114.9	87.3	91.4	29.8
		Jul 2020	108.7	563.3	672.0	121.1	492.4	613.5	111.5	87.4	91.3	
14.6	NSR Cantt	Jul 2021	187.2	784.3	971.5	62.4	694.9	757.3	33.3	88.6	77.9	8.6
		Jul 2020	55.7	684.4	740.1	59.1	640.0	699.1	106.1	93.5	94.5	
48.4	Kohat City	Jul 2021	70.0	644.2	714.2	28.8	587.4	616.1	41.1	91.2	86.2	39.3
		Jul 2020	56.8	434.1	490.9	79.7	421.8	501.5	140.2	97.2	102.3	
32.6	Hangu	Jul 2021	9.0	134.9	144.0	4.2	82.4	86.6	46.3	61.1	60.1	-5.8
		Jul 2020	16.0	101.8	117.7	15.5	87.4	102.9	96.9	85.9	87.4	
15.8	Kohat Rural	Jul 2021	37.5	239.2	276.7	25.5	167.3	192.8	68.0	69.9	69.7	0.3
		Jul 2020	30.4	206.7	237.1	22.2	166.8	189.1	73.1	80.7	79.7	
23.9	Khyber Circle	Jul 2021	618.8	4232.7	4851.4	427.2	3670.2	4097.4	69.0	86.7	84.5	16.2
		Jul 2020	400.7	3415.5	3816.2	420.0	3159.4	3579.4	104.8	92.5	93.8	
14.0	Mardan-1	Jul 2021	55.4	917.6	973.0	45.8	807.9	853.6	82.6	88.0	87.7	4.0
		Jul 2020	41.1	804.8	845.9	32.7	776.5	809.2	79.5	96.5	95.7	
21.6	Mardan-2	Jul 2021	7.5	422.1	429.6	6.2	378.3	384.5	83.5	89.6	89.5	3.3
		Jul 2020	5.7	347.2	352.8	6.9	366.3	373.2	122.1	105.5	105.8	
25.4	Takhtbai	Jul 2021	6.8	368.1	374.9	3.3	334.3	337.6	48.9	90.8	90.1	20.1
		Jul 2020	5.0	293.5	298.5	4.7	278.5	283.1	93.4	94.9	94.9	
18.2	Mardan Circle	Jul 2021	69.7	1707.8	1777.5	55.3	1520.5	1575.8	79.4	89.0	88.7	7.0
		Jul 2020	51.7	1445.5	1497.2	44.2	1421.2	1465.4	85.5	98.3	97.9	
52.8	Haripur City	Jul 2021	49.1	1196.7	1245.8	41.3	1154.9	1196.2	84.1	96.5	96.0	50.8
		Jul 2020	38.1	783.1	821.3	38.5	765.7	804.2	101.0	97.8	97.9	
31.7	A/Abad	Jul 2021	50.6	287.4	338.0	16.5	253.8	270.3	32.7	88.3	80.0	18.4
		Jul 2020	36.4	218.2	254.7	22.4	214.4	236.8	61.5	98.2	93.0	
6.4	Haripur Rural	Jul 2021	134.9	917.5	1052.3	124.8	913.5	1038.3	92.5	99.6	98.7	-0.7
		Jul 2020	84.6	862.7	947.3	65.3	920.1	985.4	77.2	106.7	104.0	
31.6	J/Abad	Jul 2021	91.8	292.6	384.4	36.8	265.9	302.7	40.1	90.9	78.7	24.7
		Jul 2020	65.9	222.3	288.2	35.6	213.2	248.8	54.0	95.9	86.3	
29.1	Hazara-1 Circle	Jul 2021	326.4	2694.1	3020.5	219.4	2588.1	2807.6	67.2	96.1	93.0	22.5
		Jul 2020	225.1	2086.3	2311.4	161.8	2113.4	2275.2	71.9	101.3	98.4	
11.6	Dargai	Jul 2021	23.5	710.3	733.8	19.1	649.5	668.5	81.3	91.4	91.1	17.0
		Jul 2020	16.0	636.2	652.2	6.6	555.0	561.6	41.3	87.2	86.1	
25.1	Swat	Jul 2021	43.3	644.3	687.6	58.8	555.5	614.3	135.8	86.2	89.3	10.9
		Jul 2020	32.2	514.8	547.0	25.4	501.0	526.4	78.9	97.3	96.2	
37.2	Timergara	Jul 2021	24.2	461.7	485.9	9.3	380.6	389.9	38.4	82.4	80.3	22.1
		Jul 2020	19.4	336.6	356.1	7.0	311.8	318.8	36.0	92.6	89.5	
4.1	Buner	Jul 2021	15.3	209.5	224.9	3.6	171.6	175.2	23.7	81.9	77.9	-18.2
		Jul 2020	14.2	201.2	215.4	2.6	209.9	212.4	18.1	104.3	98.6	
46.9	Dir	Jul 2021	5.9	161.2	167.1	5.1	119.2	124.3	85.4	74.0	74.4	3.2
		Jul 2020	15.4	109.7	125.1	1.5	115.5	117.0	9.7	105.3	93.5	
33.2	Swat-2	Jul 2021	12.4	239.6	252.0	11.3	186.6	198.0	91.7	77.9	78.6	10.6
		Jul 2020	13.9	179.9	193.8	10.9	168.7	179.6	78.3	93.8	92.6	
22.7	Swat Circle	Jul 2021	124.5	2426.6	2551.2	107.2	2063.1	2170.2	86.1	85.0	85.1	10.8
		Jul 2020	111.2	1978.5	2089.6	53.9	1861.8	1915.7	48.5	94.1	91.7	
2.9	Bannu-1	Jul 2021	60.7	182.4	243.1	35.3	125.1	160.5	58.2	68.6	66.0	7.6
		Jul 2020	49.1	177.2	226.2	55.8	116.3	172.1	113.6	65.7	76.1	
16.6	Lakki	Jul 2021	36.3	187.0	223.3	37.8	122.0	159.8	104.0	65.2	71.5	-0.1
		Jul 2020	29.9	160.4	190.3	30.5	122.1	152.6	101.9	76.1	80.2	
13.2	D.I. Khan City	Jul 2021	36.6	325.3	361.9	31.9	207.7	239.6	87.3	63.8	66.2	-0.4
		Jul 2020	29.4	287.3	316.7	25.4	208.5	233.8	86.3	72.6	73.8	
-26.8	Tank	Jul 2021	16.8	98.0	114.8	9.3	26.4	35.6	55.3	26.9	31.1	5.9
		Jul 2020	14.6	133.9	148.5	7.7	24.9	32.6	52.6	18.6	21.9	
43.4	Karak	Jul 2021	25.1	121.7	146.8	23.5	40.5	64.0	93.5	33.3	43.6	-2.7
		Jul 2020	22.2	84.8	107.0	14.5	41.6	56.1	65.1	49.1	52.4	
14.1	D.I.Khan Rural	Jul 2021	47.1	230.0	277.1	13.6	138.0	151.5	28.9	60.0	54.7	-2.9
		Jul 2020	50.2	201.5	251.7	57.0	142.1	199.1	113.5	70.5	79.1	
7.3	Bannu-2	Jul 2021	11.2	63.2	74.4	8.0	30.3	38.3	71.3	48.0	51.5	-18.7
		Jul 2020	9.8	58.9	68.6	8.1	37.3	45.4	82.9	63.3	66.1	
9.4	Bannu Circle	Jul 2021	233.8	1207.6	1441.4	159.4	689.9	849.3	68.2	57.1	58.9	-0.4
		Jul 2020	205.1	1103.9	1309.1	198.8	692.8	891.6	96.9	62.8	68.1	
33.5	Mansehra City-1	Jul 2021	274.4	380.2	654.6	31.0	322.4	353.4	11.3	84.8	64.0	16.0
		Jul 2020	207.2	284.8	492.1	28.9	277.8	306.7	13.9	97.5	62.3	
41.5	Mansehra Rural	Jul 2021	333.5	170.3	503.8	31.6	140.8	172.4	9.5	82.7	34.2	15.0
		Jul 2020	285.3	120.4	405.6	27.7	122.5	150.2	9.7	101.7	37.0	
41.1	Mansehra City-2	Jul 2021	85.2	111.5	196.7	9.7	96.3	106.0	11.4	86.4	53.9	14.4
		Jul 2020	79.4	79.0	158.4	7.6	84.2	91.8	9.6	106.6	58.0	
36.7	Hazara-2 Circle	Jul 2021	693.1	662.0	1355.1	72.3	559.5	631.8	10.4	84.5	46.6	15.5
		Jul 2020	571.9	484.2	1056.1	64.2	484.5	548.7	11.2	100.1	52.0	
23.0	Swabi-1	Jul 2021	8.4	253.1	261.5	8.6	220.7	229.4	102.1	87.2	87.7	8.6
		Jul 2020	6.1	205.8	211.8	1.9	203.2	205.1	31.0	98.8	96.8	
17.6	Razar	Jul 2021	5.1	217.9	223.0	2.2	180.7	183.0	43.8	82.9	82.0	6.6
		Jul 2020	3.5	185.4	188.9	6.2	169.6	175.8	175.9	91.5	93.0	
18.6	Swabi-2	Jul 2021	18.7	252.0	270.7	5.1	223.3	228.4	27.1	88.6	84.3	3.3
		Jul 2020	12.8	212.6	225.3	11.6	216.2	227.8	90.6	101.7	101.1	
-14.5	Topi	Jul 2021	14.5	497.2	511.7	11.7	517.0	528.7	80.5			

MONTH WISE BILLING/COLLECTION (GOVT & PRIVATE) AND %AGE RECOVERY
PESCO

(Rs. In Million)

2021-22										2020-21									
Month	BILLING			COLLECTION			%AGE			Month	BILLING			COLLECTION			%AGE		
	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
07/2021	2642.50	18076.68	20719.19	1430.46	15303.35	16733.81	54.1	84.7	80.8	07/2020	2039.35	14865.27	16904.62	1494.04	13595.92	15089.96	73.3	91.5	89.3
08/2021										08/2020	2335.24	16786.45	19121.69	1493.12	15181.82	16674.94	63.9	90.4	87.2
Prog.										Prog.	4374.59	31651.72	36026.31	2987.16	28777.74	31764.90	68.3	90.9	88.2
09/2021										09/2020	2662.79	14590.93	17253.72	1606.15	15320.43	16926.58	60.3	105.0	98.1
Prog.										Prog.	7037.38	46242.65	53280.03	4593.31	44098.17	48691.48	65.3	95.4	91.4
10/2021										10/2020	2010.90	13400.67	15411.57	2058.73	13431.67	15490.40	102.4	100.2	100.5
Prog.										Prog.	9048.28	59643.32	68691.60	6652.04	57529.84	64181.88	73.5	96.5	93.4
11/2021										11/2020	1923.90	11305.51	13229.40	1488.50	12291.31	13779.80	77.4	108.7	104.2
Prog.										Prog.	10972.18	70948.83	81921.00	8140.54	69821.15	77961.68	74.2	98.4	95.2
12/2021										12/2020	2015.96	10146.46	12162.42	16297.29	10339.25	26636.54	808.4	101.9	219.0
Prog.										Prog.	12988.14	81095.29	94083.43	24437.83	80160.40	104598.23	188.2	98.8	111.2
01/2022										01/2021	2376.27	9688.92	12065.19	1345.77	9311.78	10657.55	56.6	96.1	88.3
Prog.										Prog.	15364.41	90784.21	106148.61	25783.60	89472.17	115255.78	167.8	98.6	108.6
02/2022										02/2021	2453.99	10194.81	12648.80	1679.35	9477.95	11157.30	68.4	93.0	88.2
Prog.										Prog.	17818.40	100979.02	118797.42	27462.96	98950.13	126413.08	154.1	98.0	106.4
03/2022										03/2021	2176.30	10380.55	12556.86	1315.84	9757.93	11073.76	60.5	94.0	88.2
Prog.										Prog.	19994.70	111359.57	131354.27	28778.79	108708.05	137486.85	143.9	97.6	104.7
04/2022										04/2021	2171.50	11576.77	13748.27	1416.23	9921.19	11337.43	65.2	85.7	82.5
Prog.										Prog.	22166.20	122936.34	145102.54	30195.02	118629.25	148824.27	136.2	96.5	102.6
05/2022										05/2021	1891.62	12988.31	14879.93	1201.58	9969.53	11171.11	63.5	76.8	75.1
Prog.										Prog.	24057.82	135924.66	159982.48	31396.60	128598.78	159995.38	130.5	94.6	100.0
06/2022										06/2021	2028.82	14804.73	16833.55	7904.18	13374.32	21278.50	389.6	90.3	126.4
Prog.										Prog.	26086.64	150729.39	176816.03	39300.78	141973.10	181273.88	150.7	94.2	102.5

#

MONTH WISE BILLING/COLLECTION (GOVT & PRIVATE) AND %AGE RECOVERY
Peshawar Circle

(Rs. In Million)

2021-22										2020-21									
Month	BILLING			COLLECTION			%AGE			Month	BILLING			COLLECTION			%AGE		
	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
07/2021	529.42	3925.67	4455.09	362.02	3070.25	3432.27	68.4	78.2	77.0	07/2020	439.87	3166.37	3606.24	520.55	2769.67	3290.22	118.3	87.5	91.2
08/2021										08/2020	528.69	3792.58	4321.27	411.65	3156.08	3567.73	77.9	83.2	82.6
Prog.										Prog.	968.56	6958.95	7927.51	932.20	5925.75	6857.95	96.2	85.2	86.5
09/2021										09/2020	549.44	3095.89	3645.33	400.71	3259.70	3660.41	72.9	105.3	100.4
Prog.										Prog.	1518.00	10054.84	11572.84	1332.91	9185.45	10518.36	87.8	91.4	90.9
10/2021										10/2020	499.49	2646.17	3145.66	553.02	2631.17	3184.19	110.7	99.4	101.2
Prog.										Prog.	2017.49	12701.01	14718.50	1885.93	11816.62	13702.55	93.5	93.0	93.1
11/2021										11/2020	364.83	1843.50	2208.32	414.10	2110.10	2524.19	113.5	114.5	114.3
Prog.										Prog.	2382.32	14544.51	16926.82	2300.03	13926.72	16226.74	96.5	95.8	95.9
12/2021										12/2020	335.22	1644.34	1979.56	368.59	1678.52	2047.12	110.0	102.1	103.4
Prog.										Prog.	2717.54	16188.85	18906.39	2668.62	15605.24	18273.86	98.2	96.4	96.7
01/2022										01/2021	406.57	1621.39	2027.97	372.36	1573.64	1946.00	91.6	97.1	96.0
Prog.										Prog.	3124.11	17810.24	20934.35	3040.99	17178.88	20219.86	97.3	96.5	96.6
02/2022										02/2021	421.03	1628.63	2049.66	380.44	1522.93	1903.37	90.4	93.5	92.9
Prog.										Prog.	3545.14	19438.88	22984.02	3421.43	18701.81	22123.24	96.5	96.2	96.3
03/2022										03/2021	353.83	1632.23	1986.05	350.66	1516.25	1866.92	99.1	92.9	94.0
Prog.										Prog.	3898.97	21071.10	24970.07	3772.09	20218.06	23990.15	96.7	96.0	96.1
04/2022										04/2021	333.56	1842.58	2176.15	347.97	1518.70	1866.67	104.3	82.4	85.8
Prog.										Prog.	4232.53	22913.69	27146.22	4120.07	21736.75	25856.82	97.3	94.9	95.3
05/2022										05/2021	314.84	2426.13	2740.96	286.72	1629.65	1916.38	91.1	67.2	69.9
Prog.										Prog.	4547.37	25339.81	29887.18	4406.79	23366.41	27773.20	96.9	92.2	92.9
06/2022										06/2021	401.70	3126.97	3528.67	746.58	2726.34	3472.92	185.9	87.2	98.4
Prog.										Prog.	4949.06	28466.78	33415.84	5153.37	26092.74	31246.11	104.1	91.7	93.5

#

MONTH WISE BILLING/COLLECTION (GOVT & PRIVATE) AND %AGE RECOVERY
Khyber Circle

(Rs. In Million)

2021-22										2020-21									
Month	BILLING			COLLECTION			%AGE			Month	BILLING			COLLECTION			%AGE		
	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
07/2021	618.78	4232.66	4851.44	427.19	3670.20	4097.38	69.0	86.7	84.5	07/2020	400.69	3415.49	3816.18	420.00	3159.38	3579.38	104.8	92.5	93.8
08/2021										08/2020	474.96	3972.95	4447.91	292.59	3626.59	3919.18	61.6	91.3	88.1
Prog.										Prog.	875.65	7388.44	8264.09	712.59	6785.97	7498.56	81.4	91.8	90.7
09/2021										09/2020	512.78	3338.24	3851.02	442.00	3480.86	3922.86	86.2	104.3	101.9
Prog.										Prog.	1388.43	10726.68	12115.11	1154.59	10266.83	11421.42	83.2	95.7	94.3
10/2021										10/2020	429.15	3250.42	3679.57	608.29	3166.56	3774.85	141.7	97.4	102.6
Prog.										Prog.	1817.58	13977.10	15794.68	1762.88	13433.39	15196.27	97.0	96.1	96.2
11/2021										11/2020	365.56	3054.43	3419.98	338.56	3240.93	3579.49	92.6	106.1	104.7
Prog.										Prog.	2183.14	17031.53	19214.66	2101.44	16674.32	18775.76	96.3	97.9	97.7
12/2021										12/2020	340.35	2542.93	2883.28	343.95	2642.17	2986.12	101.1	103.9	103.6
Prog.										Prog.	2523.49	19574.46	22097.95	2445.40	19316.49	21761.89	96.9	98.7	98.5
01/2022										01/2021	389.76	2457.66	2847.41	294.06	2335.93	2629.99	75.4	95.0	92.4
Prog.										Prog.	2913.24	22032.12	24945.36	2739.45	21652.42	24391.88	94.0	98.3	97.8
02/2022										02/2021	406.24	2501.99	2908.24	447.47	2443.23	2890.69	110.1	97.7	99.4
Prog.										Prog.	3319.49	24534.11	27853.60	3186.92	24095.65	27282.57	96.0	98.2	97.9
03/2022										03/2021	353.29	2528.40	2881.69	318.20	2425.87	2744.08	90.1	95.9	95.2
Prog.										Prog.	3672.78	27062.51	30735.29	3505.12	26521.52	30026.65	95.4	98.0	97.7
04/2022										04/2021	346.25	2854.54	3200.78	339.62	2479.75	2819.37	98.1	86.9	88.1
Prog.										Prog.	4019.03	29917.04	33936.07	3844.74	29001.27	32846.02	95.7	96.9	96.8
05/2022										05/2021	353.16	3091.18	3444.34	355.69	2457.71	2813.41	100.7	79.5	81.7
Prog.										Prog.	4372.19	33008.22	37380.41	4200.44	31458.98	35659.42	96.1	95.3	95.4
06/2022										06/2021	394.54	3332.00	3726.54	702.38	2985.95	3688.33	178.0	89.6	99.0
Prog.										Prog.	4766.73	36340.22	41106.94	4902.82	34444.94	39347.75	102.9	94.8	95.7

#

MONTH WISE BILLING/COLLECTION (GOVT & PRIVATE) AND %AGE RECOVERY
Mardan Circle

(Rs. In Million)

2021-22										2020-21									
Month	BILLING			COLLECTION			%AGE			Month	BILLING			COLLECTION			%AGE		
	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
07/2021	69.65	1707.84	1777.50	55.32	1520.49	1575.81	79.4	89.0	88.7	07/2020	51.71	1445.47	1497.18	44.23	1421.19	1465.42	85.5	98.3	97.9
08/2021										08/2020	59.50	1629.89	1689.39	58.48	1535.33	1593.81	98.3	94.2	94.3
Prog.										Prog.	111.21	3075.36	3186.57	102.71	2956.52	3059.23	92.4	96.1	96.0
09/2021										09/2020	65.38	1363.45	1428.83	41.03	1536.42	1577.45	62.8	112.7	110.4
Prog.										Prog.	176.59	4438.81	4615.40	143.74	4492.94	4636.68	81.4	101.2	100.5
10/2021										10/2020	59.37	1230.40	1289.77	95.03	1353.38	1448.41	160.1	110.0	112.3
Prog.										Prog.	235.96	5669.21	5905.17	238.77	5846.32	6085.09	101.2	103.1	103.0
11/2021										11/2020	48.09	879.94	928.03	48.61	1101.42	1150.02	101.1	125.2	123.9
Prog.										Prog.	284.05	6549.15	6833.20	287.38	6947.74	7235.11	101.2	106.1	105.9
12/2021										12/2020	41.08	818.41	859.49	33.38	897.16	930.54	81.3	109.6	108.3
Prog.										Prog.	325.14	7367.56	7692.69	320.76	7844.90	8165.66	98.7	106.5	106.1
01/2022										01/2021	45.00	791.55	836.55	39.51	801.71	841.21	87.8	101.3	100.6
Prog.										Prog.	370.14	8159.11	8529.24	360.27	8646.61	9006.87	97.3	106.0	105.6
02/2022										02/2021	47.28	815.39	862.67	47.75	784.76	832.51	101.0	96.2	96.5
Prog.										Prog.	417.41	8974.50	9391.91	408.02	9431.36	9839.39	97.7	105.1	104.8
03/2022										03/2021	41.92	778.30	820.22	39.27	774.83	814.09	93.7	99.6	99.3
Prog.										Prog.	459.33	9752.80	10212.13	447.29	10206.19	10653.48	97.4	104.6	104.3
04/2022										04/2021	44.64	966.36	1011.00	45.93	831.59	877.52	102.9	86.1	86.8
Prog.										Prog.	503.97	10719.16	11223.13	493.22	11037.78	11531.00	97.9	103.0	102.7
05/2022										05/2021	41.61	1278.93	1320.53	52.42	917.63	970.05	126.0	71.7	73.5
Prog.										Prog.	545.58	11998.09	12543.66	545.64	11955.41	12501.05	100.0	99.6	99.7
06/2022										06/2021	51.43	1547.49	1598.92	71.16	1497.40	1568.56	138.4	96.8	98.1
Prog.										Prog.	597.01	13545.58	14142.59	616.80	13452.81	14069.61	103.3	99.3	99.5

#

MONTH WISE BILLING/COLLECTION (GOVT & PRIVATE) AND %AGE RECOVERY
Hazara - 1 Circle

(Rs. In Million)

2021-22										2020-21									
Month	BILLING			COLLECTION			%AGE			Month	BILLING			COLLECTION			%AGE		
	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
07/2021	326.35	2694.11	3020.47	219.42	2588.14	2807.56	67.2	96.1	93.0	07/2020	225.08	2086.32	2311.40	161.82	2113.37	2275.19	71.9	101.3	98.4
08/2021										08/2020	271.70	2392.24	2663.94	329.90	2330.57	2660.47	121.4	97.4	99.9
Prog.										Prog.	496.78	4478.56	4975.34	491.72	4443.94	4935.66	99.0	99.2	99.2
09/2021										09/2020	275.17	2196.42	2471.59	284.05	2315.56	2599.61	103.2	105.4	105.2
Prog.										Prog.	771.95	6674.98	7446.93	775.77	6759.50	7535.27	100.5	101.3	101.2
10/2021										10/2020	256.36	1998.22	2254.58	304.42	2093.92	2398.34	118.7	104.8	106.4
Prog.										Prog.	1028.31	8673.20	9701.51	1080.19	8853.42	9933.61	105.0	102.1	102.4
11/2021										11/2020	227.37	1986.87	2214.24	239.77	2152.24	2392.01	105.5	108.3	108.0
Prog.										Prog.	1255.68	10660.07	11915.75	1319.96	11005.66	12325.62	105.1	103.2	103.4
12/2021										12/2020	243.48	1732.93	1976.40	224.75	1810.05	2034.80	92.3	104.5	103.0
Prog.										Prog.	1499.15	12393.00	13892.15	1544.72	12815.71	14360.42	103.0	103.4	103.4
01/2022										01/2021	277.44	1510.25	1787.68	193.86	1557.11	1750.98	69.9	103.1	97.9
Prog.										Prog.	1776.59	13903.25	15679.84	1738.58	14372.82	16111.40	97.9	103.4	102.8
02/2022										02/2021	264.38	1747.56	2011.93	342.80	1696.63	2039.43	129.7	97.1	101.4
Prog.										Prog.	2040.97	15650.80	17691.77	2081.38	16069.46	18150.83	102.0	102.7	102.6
03/2022										03/2021	262.41	1938.03	2200.44	213.29	1916.93	2130.22	81.3	98.9	96.8
Prog.										Prog.	2303.38	17588.83	19892.21	2294.67	17986.39	20281.06	99.6	102.3	102.0
04/2022										04/2021	310.05	2206.68	2516.73	228.66	2112.82	2341.48	73.7	95.7	93.0
Prog.										Prog.	2613.43	19795.50	22408.94	2523.33	20099.20	22622.53	96.6	101.5	101.0
05/2022										05/2021	222.68	2217.84	2440.52	130.31	2000.06	2130.37	58.5	90.2	87.3
Prog.										Prog.	2836.11	22013.35	24849.45	2653.64	22099.27	24752.91	93.6	100.4	99.6
06/2022										06/2021	183.83	1994.12	2177.94	513.95	1987.83	2501.78	279.6	99.7	114.9
Prog.										Prog.	3019.93	24007.46	27027.40	3167.60	24087.09	27254.69	104.9	100.3	100.8

#

MONTH WISE BILLING/COLLECTION (GOVT & PRIVATE) AND %AGE RECOVERY
Swat Circle

(Rs. In Million)

2021-22										2020-21									
Month	BILLING			COLLECTION			%AGE			Month	BILLING			COLLECTION			%AGE		
	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
07/2021	124.54	2426.61	2551.15	107.19	2063.06	2170.25	86.1	85.0	85.1	07/2020	111.17	1978.45	2089.62	53.94	1861.79	1915.73	48.5	94.1	91.7
08/2021										08/2020	102.18	2173.62	2275.80	85.07	2017.61	2102.68	83.3	92.8	92.4
Prog.										Prog.	213.35	4152.07	4365.42	139.01	3879.40	4018.41	65.2	93.4	92.1
09/2021										09/2020	131.68	1953.45	2085.13	91.59	2190.98	2282.57	69.6	112.2	109.5
Prog.										Prog.	345.03	6105.52	6450.55	230.60	6070.38	6300.98	66.8	99.4	97.7
10/2021										10/2020	86.98	1977.32	2064.30	125.11	1942.46	2067.57	143.8	98.2	100.2
Prog.										Prog.	432.01	8082.84	8514.85	355.71	8012.84	8368.55	82.3	99.1	98.3
11/2021										11/2020	104.86	1581.78	1686.64	121.41	1749.91	1871.32	115.8	110.6	110.9
Prog.										Prog.	536.87	9664.62	10201.49	477.12	9762.75	10239.87	88.9	101.0	100.4
12/2021										12/2020	109.05	1611.47	1720.52	108.83	1554.09	1662.92	99.8	96.4	96.7
Prog.										Prog.	645.92	11276.09	11922.01	585.95	11316.84	11902.79	90.7	100.4	99.8
01/2022										01/2021	120.66	1568.86	1689.53	97.68	1479.46	1577.14	81.0	94.3	93.3
Prog.										Prog.	766.58	12844.96	13611.54	683.63	12796.30	13479.92	89.2	99.6	99.0
02/2022										02/2021	136.77	1657.06	1793.83	100.71	1476.56	1577.27	73.6	89.1	87.9
Prog.										Prog.	903.35	14502.01	15405.37	784.34	14272.86	15057.19	86.8	98.4	97.7
03/2022										03/2021	130.99	1652.73	1783.72	94.21	1522.05	1616.25	71.9	92.1	90.6
Prog.										Prog.	1034.34	16154.74	17189.09	878.54	15794.91	16673.45	84.9	97.8	97.0
04/2022										04/2021	113.71	1694.37	1808.08	112.51	1438.97	1551.48	98.9	84.9	85.8
Prog.										Prog.	1148.06	17849.11	18997.17	991.05	17233.88	18224.93	86.3	96.6	95.9
05/2022										05/2021	97.58	1729.96	1827.55	101.47	1398.58	1500.05	104.0	80.8	82.1
Prog.										Prog.	1245.64	19579.07	20824.72	1092.52	18632.45	19724.98	87.7	95.2	94.7
06/2022										06/2021	112.52	2061.31	2173.84	178.63	1870.54	2049.16	158.7	90.7	94.3
Prog.										Prog.	1358.16	21640.39	22998.55	1271.15	20502.99	21774.14	93.6	94.7	94.7

#

MONTH WISE BILLING/COLLECTION (GOVT & PRIVATE) AND %AGE RECOVERY
Bannu Circle

(Rs. In Million)

2021-22										2020-21									
Month	BILLING			COLLECTION			%AGE			Month	BILLING			COLLECTION			%AGE		
	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
07/2021	233.83	1207.57	1441.41	159.43	689.90	849.33	68.2	57.1	58.9	07/2020	205.12	1103.93	1309.05	198.81	692.80	891.61	96.9	62.8	68.1
08/2021										08/2020	208.43	1105.80	1314.23	187.84	704.54	892.38	90.1	63.7	67.9
Prog.										Prog.	413.55	2209.73	2623.28	386.65	1397.34	1783.99	93.5	63.2	68.0
09/2021										09/2020	230.34	1035.15	1265.49	213.56	763.80	977.36	92.7	73.8	77.2
Prog.										Prog.	643.89	3244.88	3888.77	600.21	2161.14	2761.35	93.2	66.6	71.0
10/2021										10/2020	221.96	912.73	1134.69	209.77	667.82	877.59	94.5	73.2	77.3
Prog.										Prog.	865.85	4157.61	5023.46	809.98	2828.96	3638.94	93.5	68.0	72.4
11/2021										11/2020	187.66	803.02	990.68	195.28	587.28	782.56	104.1	73.1	79.0
Prog.										Prog.	1053.51	4960.63	6014.14	1005.26	3416.24	4421.50	95.4	68.9	73.5
12/2021										12/2020	182.33	759.28	941.61	186.74	518.14	704.88	102.4	68.2	74.9
Prog.										Prog.	1235.84	5719.91	6955.75	1192.00	3934.38	5126.38	96.5	68.8	73.7
01/2022										01/2021	200.39	671.86	872.24	174.53	500.98	675.51	87.1	74.6	77.4
Prog.										Prog.	1436.23	6391.77	7828.00	1366.53	4435.36	5801.89	95.1	69.4	74.1
02/2022										02/2021	225.37	750.54	975.91	192.33	485.79	678.12	85.3	64.7	69.5
Prog.										Prog.	1661.60	7142.31	8803.91	1558.86	4921.15	6480.01	93.8	68.9	73.6
03/2022										03/2021	183.47	760.96	944.43	155.76	524.26	680.02	84.9	68.9	72.0
Prog.										Prog.	1845.07	7903.27	9748.34	1714.62	5445.41	7160.03	92.9	68.9	73.4
04/2022										04/2021	183.79	895.80	1079.59	199.03	467.07	666.10	108.3	52.1	61.7
Prog.										Prog.	2028.86	8799.07	10827.93	1913.65	5912.48	7826.13	94.3	67.2	72.3
05/2022										05/2021	198.61	990.64	1189.24	151.68	522.22	673.91	76.4	52.7	56.7
Prog.										Prog.	2227.47	9789.71	12017.17	2065.33	6434.70	8500.03	92.7	65.7	70.7
06/2022										06/2021	212.83	1116.09	1328.92	363.33	801.25	1164.58	170.7	71.8	87.6
Prog.										Prog.	2440.30	10905.80	13346.10	2428.67	7235.95	9664.62	99.5	66.3	72.4

#

MONTH WISE BILLING/COLLECTION (GOVT & PRIVATE) AND %AGE RECOVERY
Hazara - 2 Circle

(Rs. In Million)

2021-22										2020-21									
Month	BILLING			COLLECTION			%AGE			Month	BILLING			COLLECTION			%AGE		
	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
07/2021	693.10	662.01	1355.12	72.25	559.54	631.79	10.4	84.5	46.6	07/2020	571.93	484.21	1056.14	64.23	484.50	548.73	11.2	100.1	52.0
08/2021										08/2020	652.43	621.50	1273.93	87.32	577.80	665.12	13.4	93.0	52.2
Prog.										Prog.	1224.36	1105.71	2330.07	151.55	1062.30	1213.85	12.4	96.1	52.1
09/2021										09/2020	861.79	586.18	1447.97	102.54	651.08	753.62	11.9	111.1	52.0
Prog.										Prog.	2086.15	1691.89	3778.04	254.09	1713.38	1967.47	12.2	101.3	52.1
10/2021										10/2020	420.82	505.36	926.18	117.35	555.79	673.14	27.9	110.0	72.7
Prog.										Prog.	2506.97	2197.25	4704.22	371.44	2269.17	2640.61	14.8	103.3	56.1
11/2021										11/2020	593.35	380.92	974.27	96.69	477.27	573.96	16.3	125.3	58.9
Prog.										Prog.	3100.32	2578.17	5678.49	468.13	2746.44	3214.57	15.1	106.5	56.6
12/2021										12/2020	733.16	376.78	1109.94	14997.80	412.55	15410.35	2045.6	109.5	#####
Prog.										Prog.	3833.48	2954.95	6788.43	15465.93	3158.99	18624.91	403.4	106.9	274.4
01/2022										01/2021	903.67	371.10	1274.77	142.43	390.40	532.84	15.8	105.2	41.8
Prog.										Prog.	4737.15	3326.05	8063.20	15608.36	3549.39	19157.75	329.5	106.7	237.6
02/2022										02/2021	919.65	385.18	1304.83	139.02	364.09	503.11	15.1	94.5	38.6
Prog.										Prog.	5656.80	3711.23	9368.03	15747.38	3913.48	19660.86	278.4	105.4	209.9
03/2022										03/2021	816.52	379.12	1195.64	115.26	373.86	489.12	14.1	98.6	40.9
Prog.										Prog.	6473.32	4090.35	10563.67	15862.64	4287.34	20149.98	245.0	104.8	190.7
04/2022										04/2021	804.40	411.96	1216.36	110.82	373.35	484.17	13.8	90.6	39.8
Prog.										Prog.	7277.72	4502.31	11780.03	15973.45	4660.69	20634.15	219.5	103.5	175.2
05/2022										05/2021	631.21	405.47	1036.68	87.93	351.26	439.19	13.9	86.6	42.4
Prog.										Prog.	7908.93	4907.78	12816.71	16061.39	5011.95	21073.34	203.1	102.1	164.4
06/2022										06/2021	634.38	512.53	1146.91	5259.18	513.95	5773.13	829.0	100.3	503.4
Prog.										Prog.	8543.31	5420.31	13963.62	21320.56	5525.90	26846.47	249.6	101.9	192.3

#

MONTH WISE BILLING/COLLECTION (GOVT & PRIVATE) AND %AGE RECOVERY
Swabi Circle

(Rs. In Million)

2021-22										2020-21									
Month	BILLING			COLLECTION			%AGE			Month	BILLING			COLLECTION			%AGE		
	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
07/2021	46.82	1220.20	1267.02	27.64	1141.77	1169.41	59.0	93.6	92.3	07/2020	33.78	1185.03	1218.81	30.46	1093.22	1123.68	90.2	92.3	92.2
08/2021										08/2020	37.35	1097.87	1135.22	40.27	1233.30	1273.57	107.8	112.3	112.2
Prog.										Prog.	71.13	2282.90	2354.03	70.73	2326.52	2397.25	99.4	101.9	101.8
09/2021										09/2020	36.21	1022.15	1058.36	30.67	1122.03	1152.70	84.7	109.8	108.9
Prog.										Prog.	107.34	3305.05	3412.39	101.40	3448.55	3549.95	94.5	104.3	104.0
10/2021										10/2020	36.77	880.05	916.82	45.74	1020.57	1066.31	124.4	116.0	116.3
Prog.										Prog.	144.11	4185.10	4329.21	147.14	4469.12	4616.26	102.1	106.8	106.6
11/2021										11/2020	32.19	775.04	807.23	34.08	872.17	906.24	105.9	112.5	112.3
Prog.										Prog.	176.30	4960.14	5136.44	181.22	5341.29	5522.50	102.8	107.7	107.5
12/2021										12/2020	31.28	660.33	691.61	33.24	826.57	859.81	106.3	125.2	124.3
Prog.										Prog.	207.58	5620.47	5828.06	214.46	6167.86	6382.32	103.3	109.7	109.5
01/2022										01/2021	32.78	696.25	729.03	31.34	672.54	703.88	95.6	96.6	96.6
Prog.										Prog.	240.37	6316.72	6557.09	245.80	6840.40	7086.20	102.3	108.3	108.1
02/2022										02/2021	33.27	708.45	741.72	28.83	703.96	732.79	86.7	99.4	98.8
Prog.										Prog.	273.64	7025.17	7298.81	274.63	7544.36	7818.99	100.4	107.4	107.1
03/2022										03/2021	33.87	710.80	744.67	29.19	703.88	733.07	86.2	99.0	98.4
Prog.										Prog.	307.50	7735.98	8043.48	303.81	8248.24	8552.05	98.8	106.6	106.3
04/2022										04/2021	35.09	704.49	739.58	31.70	698.95	730.65	90.3	99.2	98.8
Prog.										Prog.	342.60	8440.46	8783.06	335.51	8947.19	9282.70	97.9	106.0	105.7
05/2022										05/2021	31.95	848.17	880.11	35.34	692.41	727.76	110.6	81.6	82.7
Prog.										Prog.	374.54	9288.63	9663.17	370.85	9639.61	10010.46	99.0	103.8	103.6
06/2022										06/2021	37.59	1114.22	1151.82	68.97	991.07	1060.04	183.5	88.9	92.0
Prog.										Prog.	412.14	10402.85	10814.99	439.82	10630.68	11070.50	106.7	102.2	102.4

SUB-DIVISION WISE PERFORMANCE REPORT 07/2021 (Total)

Circle, Division & S/Division	%Age Losses			%Age Recovery (Total)			%Age AT&C Losses		
	Jul 2021	Jul 2020	Inc/Dec	Jul 2021	Jul 2020	Inc/Dec	Jul 2021	Jul 2020	Inc/Dec
PESHAWAR CIRCLE									
Nishtar Abad	30.0	9.5	20.5	81.2	87.7	-6.6	43.1	20.6	22.6
Chamkani	58.5	63.1	-4.6	79.4	88.8	-9.4	67.1	67.2	-0.2
Hashtnagri	26.4	29.5	-3.1	83.3	98.3	-15.0	38.7	30.8	8.0
Rahman Baba	68.4	67.5	0.9	41.2	53.7	-12.4	87.0	82.5	4.4
Lala	64.7	63.3	1.3	62.0	65.4	-3.5	78.1	76.0	2.1
Faqirabad	32.4	36.2	-3.8	81.1	101.5	-20.4	45.2	35.3	9.9
Sethi Town	27.9	36.3	-8.4	66.5	77.3	-10.8	52.1	50.8	1.3
Pesh. City Rural Div	47.3	49.0	-1.7	72.3	83.4	-11.1	61.9	57.5	4.4
Gulbahar	22.8	26.9	-4.1	78.9	87.0	-8.1	39.1	36.4	2.6
Sikandar Pura	26.2	27.9	-1.6	91.4	100.2	-8.8	32.6	27.7	4.9
Chowk Yadgar	15.4	22.6	-7.3	88.6	95.8	-7.2	25.1	25.9	-0.8
Qissa Khawani	5.8	24.3	-18.5	80.4	105.6	-25.2	24.2	20.1	4.2
Dabgari	16.6	21.7	-5.1	83.5	95.9	-12.5	30.4	24.9	5.5
Gulbahar-II	30.8	37.3	-6.5	81.2	91.2	-10.0	43.8	42.8	1.0
Wazir Bagh	31.4	27.6	3.9	86.5	94.4	-7.9	40.7	31.7	9.1
Rashid Ghari	40.4	41.7	-1.2	80.1	91.6	-11.5	52.3	46.5	5.7
Pesh. City Divn:	26.9	30.6	-3.7	83.3	93.8	-10.5	39.1	34.9	4.2
Pesh Cantt:	9.2	24.4	-15.2	70.7	137.0	-66.3	35.8	-3.6	39.4
Gulberg	27.9	33.4	-5.5	77.1	88.7	-11.6	44.4	41.0	3.5
University-I	20.9	25.3	-4.4	88.9	94.9	-6.0	29.7	29.1	0.5
University-II	52.1	56.1	-4.1	73.2	92.1	-18.9	64.9	59.6	5.3
Kohat Road	31.3	39.2	-7.9	89.7	96.4	-6.7	38.3	41.4	-3.0
Pesh. Cantt: Divn:	26.4	34.4	-8.0	80.2	107.4	-27.2	41.0	29.6	11.5
Charsadda	60.2	56.8	3.4	90.3	92.7	-2.4	64.0	60.0	4.1
Sardheri	62.8	56.3	6.5	85.2	78.8	6.4	68.3	65.6	2.7
Utmanzai	76.2	77.1	-0.9	86.0	94.2	-8.2	79.5	78.4	1.1
Umerzai	80.9	79.0	1.8	70.8	84.9	-14.1	86.5	82.2	4.2
Nisatta (Rural)	60.8	65.2	-4.4	79.5	104.9	-25.4	68.8	63.5	5.3
Rajjar	73.6	74.7	-1.1	93.2	100.8	-7.5	75.4	74.5	0.9
Charsadda Divn:	68.9	68.0	1.0	84.8	92.5	-7.7	73.6	70.4	3.3
Shabqadar	77.2	74.1	3.1	51.8	50.3	1.5	88.2	86.9	1.2
Doaba	64.0	66.4	-2.4	31.2	18.6	12.6	88.8	93.8	-5.0
Matta S/Q	56.2	67.0	-10.8	72.4	64.2	8.2	68.3	78.8	-10.5
Tangi	63.9	62.4	1.5	61.6	65.2	-3.6	77.8	75.5	2.3
Shabqadar Divn:	65.4	67.6	-2.3	59.8	54.2	5.6	79.3	82.4	-3.2
Warsak-I	58.2	62.3	-4.1	52.8	63.4	-10.6	78.0	76.1	1.8
Daud Zai	62.3	62.0	0.3	74.2	83.0	-8.8	72.0	68.5	3.5
Gulbela	50.8	50.9	-0.1	77.1	86.0	-8.9	62.1	57.8	4.3
Warsak-II	78.0	79.3	-1.3	44.5	44.3	0.3	90.2	90.8	-0.6
Shahi Bagh	33.4	42.9	-9.5	81.3	93.0	-11.7	45.8	46.9	-1.1
Naguman	66.9	68.5	-1.6	70.4	84.4	-13.9	76.7	73.4	3.2
Rural Cantt Divn:	57.4	60.2	-2.8	71.5	80.4	-8.9	69.5	68.0	1.5
Peshawar Circle	47.6	50.8	-3.1	77.0	91.2	-14.2	59.6	55.1	4.6

SUB-DIVISION WISE PERFORMANCE REPORT 07/2021 (Total)									
Circle, Division & S/Division	%Age Losses			%Age Recovery (Total)			%Age AT&C Losses		
	Jul 2021	Jul 2020	Inc/Dec	Jul 2021	Jul 2020	Inc/Dec	Jul 2021	Jul 2020	Inc/Dec
KHYBER CIRCLE									
Deh Bahader	81.3	79.1	2.2	32.1	42.1	-10.0	94.0	91.2	2.8
Mattani	75.4	79.0	-3.6	31.2	32.8	-1.6	92.3	93.1	-0.8
Badaber	72.0	73.4	-1.4	61.2	61.4	-0.2	82.8	83.7	-0.8
Hayat Abad-1	12.5	22.6	-10.1	91.0	95.2	-4.2	20.4	26.3	-5.9
Landi Arbab	70.2	67.0	3.2	78.3	89.9	-11.6	76.6	70.3	6.3
Hayat Abad-2	-4.8	11.9	-16.7	96.7	103.9	-7.2	-1.3	8.5	-9.8
Taj Abad	57.7	59.6	-1.9	77.9	86.7	-8.8	67.0	65.0	2.0
Khyber Divn:	37.1	43.1	-6.0	88.0	94.5	-6.6	44.7	46.2	-1.6
Pabbi-I	47.5	50.3	-2.8	81.7	87.7	-6.1	57.1	56.4	0.7
Pabbi-II	48.1	47.6	0.5	86.5	72.0	14.5	55.1	62.2	-7.2
Pabbi-III	46.2	49.1	-2.9	77.6	90.8	-13.1	58.2	53.8	4.4
Nowshera City	57.0	61.0	-4.0	74.5	81.6	-7.1	67.9	68.2	-0.2
Risalpur	34.1	41.8	-7.7	104.4	108.4	-4.0	31.1	36.9	-5.7
Pir Pai	36.2	34.9	1.3	99.7	72.2	27.5	36.4	53.0	-16.6
Nowshera City Divn:	42.9	46.6	-3.7	91.4	91.3	0.1	47.8	51.2	-3.4
Nowshera Cantt-I	42.7	42.5	0.2	85.9	90.7	-4.8	50.8	47.9	2.9
Nowshera Cantt-II	45.0	44.6	0.4	78.4	90.0	-11.6	56.9	50.1	6.8
Jehangira	14.0	40.8	-26.8	93.3	96.9	-3.6	19.8	42.7	-22.9
Akora Khattak	19.0	43.0	-24.0	53.1	95.8	-42.7	57.0	45.4	11.6
Nowshera Cantt: Div	27.6	42.3	-14.7	77.9	94.5	-16.5	43.5	45.5	-1.9
Kohat Urban	36.8	35.5	1.3	73.8	129.8	-56.0	53.3	16.2	37.1
College Town	11.6	34.1	-22.5	94.5	98.6	-4.2	16.5	35.0	-18.5
Gumbat	49.3	45.1	4.2	78.7	96.8	-18.1	60.1	46.8	13.3
Kotal Town	41.8	46.1	-4.3	75.0	89.7	-14.7	56.3	51.7	4.7
Babari Banda	53.6	48.2	5.3	84.9	88.0	-3.1	60.6	54.5	6.1
Kohat City Divn:	30.0	39.3	-9.3	86.3	102.1	-15.9	39.6	38.0	1.6
Hangu-I	54.9	59.4	-4.5	67.7	86.3	-18.5	69.4	64.9	4.5
Usterzai	53.9	47.6	6.3	81.7	93.4	-11.7	62.4	51.1	11.3
Thall	54.0	54.9	-0.9	30.7	83.8	-53.0	85.9	62.3	23.6
Hangu Divn:	54.3	54.9	-0.5	60.1	87.4	-27.3	72.5	60.5	12.0
Kohat Urban-II	58.9	50.0	8.9	80.8	81.0	-0.2	66.8	59.5	7.3
Kohat Rural	59.2	54.0	5.2	69.5	84.6	-15.0	71.6	61.1	10.5
Lachi-1	58.3	51.8	6.5	54.7	82.1	-27.4	77.2	60.4	16.8
Lachi-2	44.8	37.9	6.9	44.3	58.8	-14.5	75.6	63.5	12.1
Kohat Rural Divn:	57.6	50.5	7.1	69.7	79.8	-10.1	70.4	60.5	9.9
Khyber Circle	38.6	44.4	-5.8	84.5	93.8	-9.3	48.1	47.8	0.3

SUB-DIVISION WISE PERFORMANCE REPORT 07/2021 (Total)									
Circle, Division & S/Division	%Age Losses			%Age Recovery (Total)			%Age AT&C Losses		
	Jul 2021	Jul 2020	Inc/Dec	Jul 2021	Jul 2020	Inc/Dec	Jul 2021	Jul 2020	Inc/Dec
MARDAN CIRCLE									
Mardan-I	20.8	22.0	-1.2	83.4	84.6	-1.2	33.9	34.0	-0.1
Mardan-II	44.0	45.1	-1.1	85.1	88.8	-3.7	52.3	51.2	1.1
Mardan Cantt:	51.3	54.7	-3.4	81.8	91.5	-9.6	60.2	58.5	1.6
Par Hoti	46.5	47.7	-1.2	87.6	90.8	-3.2	53.1	52.5	0.6
Toru	29.6	25.7	3.9	91.6	103.2	-11.6	35.6	23.4	12.2
Gujar Garhi	57.3	57.4	-0.1	78.8	105.7	-26.9	66.3	54.9	11.4
Shiekh Malton	33.8	39.1	-5.2	93.8	99.4	-5.5	37.9	39.5	-1.5
Mardan-I Divn:	41.5	42.5	-0.9	87.7	95.7	-7.9	48.7	45.0	3.7
Rustam	43.7	49.1	-5.4	94.0	113.2	-19.1	47.1	42.5	4.7
Sawal Dher	48.5	50.7	-2.3	97.7	113.3	-15.7	49.7	44.2	5.5
Bakhshali	37.8	41.2	-3.4	89.2	107.4	-18.3	44.5	36.9	7.7
Ghari Kapura	42.4	43.7	-1.3	85.7	100.6	-14.9	50.6	43.3	7.3
Katlang	46.9	46.8	0.2	89.9	107.2	-17.3	52.3	42.9	9.4
Shah Dand	40.8	39.3	1.4	83.7	96.1	-12.4	50.4	41.7	8.7
Mardan-II Divn:	43.6	45.4	-1.7	89.5	105.8	-16.2	49.5	42.2	7.3
Takhtbai-1	26.7	28.1	-1.4	105.9	92.5	13.4	22.3	33.4	-11.1
Takhtbai-2	36.8	39.7	-2.8	79.4	104.6	-25.1	49.8	36.9	12.9
Hari Chand	72.0	72.5	-0.5	28.9	47.2	-18.4	91.9	87.0	4.9
Sher Garh	50.6	51.0	-0.4	95.4	99.5	-4.2	52.9	51.3	1.6
Lundkhwar	51.3	52.8	-1.4	89.4	109.0	-19.6	56.5	48.5	8.0
Takhtbai Divn:	46.3	47.8	-1.5	90.1	94.9	-4.8	51.7	50.5	1.2
Mardan Circle	43.3	44.5	-1.3	88.7	97.9	-9.2	49.7	45.7	4.0

SUB-DIVISION WISE PERFORMANCE REPORT 07/2021 (Total)									
Circle, Division & S/Division	%Age Losses			%Age Recovery (Total)			%Age AT&C Losses		
	Jul 2021	Jul 2020	Inc/Dec	Jul 2021	Jul 2020	Inc/Dec	Jul 2021	Jul 2020	Inc/Dec
HAZARA-1 CIRCLE									
Haripur-1	18.6	31.4	-12.8	91.5	97.1	-5.5	25.5	33.4	-7.9
Khanpur	6.1	10.7	-4.6	98.0	99.6	-1.6	8.0	11.0	-3.0
Haripur-3 / TIP	18.7	27.6	-8.9	94.4	90.9	3.5	23.2	34.2	-11.0
Sarai Nimat Khan	19.7	31.5	-11.8	95.1	99.1	-4.0	23.6	32.1	-8.5
Manj	13.9	36.0	-22.1	97.8	98.5	-0.7	15.8	37.0	-21.1
Haripur City Divn:	13.0	24.4	-11.5	96.0	97.9	-1.9	16.4	26.0	-9.6
A/Abad-I	21.4	26.1	-4.7	76.6	88.2	-11.6	39.8	34.9	4.9
A/Abad-III	44.2	45.7	-1.5	88.1	113.9	-25.8	50.9	38.2	12.7
Havalian-1	29.5	42.1	-12.6	77.7	98.2	-20.5	45.2	43.1	2.0
Lora Chowk	48.4	40.3	8.1	83.8	84.7	-0.9	56.8	49.5	7.3
City-2 Atd	25.0	24.7	0.3	87.9	94.8	-6.9	34.1	28.6	5.5
Havalian-2	39.6	35.4	4.2	69.6	96.2	-26.6	58.0	37.9	20.1
A/Abad City Divn:	33.7	34.8	-1.1	80.0	93.0	-13.0	46.9	39.3	7.6
Kalabat Town Ship	31.0	32.1	-1.0	94.4	99.4	-5.0	34.9	32.5	2.4
Haripur-2 / Hattar	10.6	12.0	-1.5	100.9	107.9	-7.0	9.8	5.0	4.7
Ghazi	34.9	36.9	-2.0	89.4	78.9	10.6	41.8	50.3	-8.5
Haripur Rural Divn:	17.9	19.0	-1.1	98.7	104.0	-5.4	19.0	15.7	3.2
Jinnah Abad-1	20.6	23.4	-2.9	76.8	82.5	-5.7	39.0	36.8	2.1
Nathia Gali	44.5	48.9	-4.5	97.0	117.9	-21.0	46.1	39.8	6.4
Nawan Shehar	15.7	27.0	-11.3	57.8	67.5	-9.7	51.3	50.7	0.6
Lora	48.2	43.9	4.2	98.2	94.3	3.9	49.1	47.1	2.0
Dhamtor	41.3	44.0	-2.7	101.4	110.5	-9.1	40.5	38.1	2.3
Jinnah Abad-2	14.8	22.4	-7.6	86.3	92.3	-6.1	26.5	28.3	-1.9
J/Abad Divn:	25.0	30.1	-5.2	78.7	86.3	-7.6	40.9	39.7	1.2
Hazara-1 Circle	19.5	25.0	-5.5	93.0	98.4	-5.5	25.2	26.2	-1.0

SUB-DIVISION WISE PERFORMANCE REPORT 07/2021 (Total)									
Circle, Division & S/Division	%Age Losses			%Age Recovery (Total)			%Age AT&C Losses		
	Jul 2021	Jul 2020	Inc/Dec	Jul 2021	Jul 2020	Inc/Dec	Jul 2021	Jul 2020	Inc/Dec
SWAT CIRCLE									
Dargai-I	29.3	37.8	-8.5	77.2	89.3	-12.1	45.4	44.4	1.0
Dargai-II	20.2	22.2	-2.0	94.9	85.1	9.8	24.3	33.8	-9.5
Batkhela-1	29.3	33.2	-3.9	89.6	88.9	0.6	36.7	40.6	-3.9
Thana	30.8	36.5	-5.7	93.6	92.7	0.9	35.2	41.1	-5.9
Batkhela-2	33.1	33.6	-0.6	90.9	93.0	-2.1	39.2	38.3	0.9
Skha Kot	25.8	24.5	1.3	99.1	77.6	21.4	26.5	41.4	-14.9
Dargai Divn:	27.0	30.1	-3.1	91.1	86.1	5.0	33.5	39.9	-6.4
Urban Mingora	26.8	24.9	2.0	103.7	85.8	17.8	24.1	35.5	-11.4
Aman Kot (Rural)	22.4	22.6	-0.2	90.9	92.1	-1.2	29.5	28.7	0.8
Bari Kot	31.7	40.3	-8.6	88.6	107.5	-18.9	39.5	35.8	3.7
Mingora-2	28.4	29.2	-0.8	84.6	86.6	-2.0	39.5	38.7	0.8
Charbagh	43.7	44.5	-0.8	100.0	105.2	-5.2	43.7	41.6	2.1
Kanjo	31.0	34.2	-3.2	83.0	99.4	-16.4	42.7	34.6	8.2
Kabal	42.6	39.1	3.5	84.2	93.9	-9.7	51.7	42.8	8.8
Mingora	23.2	27.9	-4.7	84.6	102.1	-17.5	35.0	26.4	8.6
Devlai	20.6	46.6	-26.0	83.8	94.8	-11.0	33.4	49.3	-15.9
Swat Divn:	30.5	33.7	-3.2	89.3	96.2	-6.9	37.9	36.2	1.7
Timergara-1	27.6	33.6	-6.0	81.7	81.7	0.0	40.8	45.8	-4.9
Samar Bagh	50.4	37.4	13.0	76.6	84.6	-8.0	62.0	47.0	15.0
Chakdara	33.7	36.8	-3.0	78.0	87.2	-9.1	48.3	44.9	3.4
Timergara-2	39.7	46.0	-6.3	78.5	100.1	-21.6	52.6	45.9	6.7
Talash	37.9	40.5	-2.5	83.4	91.1	-7.7	48.2	45.8	2.5
Lal Qilla	41.9	44.6	-2.7	87.8	97.2	-9.4	49.0	46.2	2.8
Timergara Divn:	38.2	39.8	-1.6	80.3	89.5	-9.3	50.4	46.1	4.3
Daggar-I	36.3	44.6	-8.3	79.2	100.1	-20.9	49.6	44.6	5.0
Daggar-II	40.8	43.5	-2.7	76.5	96.9	-20.4	54.7	45.3	9.4
Buner Divn:	38.4	44.1	-5.7	77.9	98.6	-20.7	52.0	44.9	7.1
Dir	31.0	30.0	1.0	78.9	103.5	-24.6	45.6	27.5	18.1
Chitral	40.7	42.1	-1.4	83.4	109.4	-26.0	50.5	36.7	13.9
Wari	40.5	40.9	-0.4	65.4	79.8	-14.4	61.1	52.9	8.2
Dir Divn:	37.3	37.8	-0.5	74.4	93.5	-19.1	53.4	41.9	11.5
K/Khela	34.7	36.1	-1.4	88.2	110.6	-22.4	42.4	29.3	13.1
Madyan	45.1	42.4	2.7	83.8	123.8	-40.0	54.0	28.7	25.4
Matta Swat	49.0	47.1	1.9	97.8	104.0	-6.1	50.1	45.0	5.1
Alpuri	43.6	34.9	8.7	110.2	98.2	12.0	37.9	36.1	1.8
Besham	60.9	54.3	6.6	36.1	33.2	3.0	85.9	84.9	1.0
Puran	64.0	59.7	4.3	40.7	68.6	-27.9	85.3	72.3	13.0
Swat-2 Divn:	47.5	45.2	2.3	78.6	92.6	-14.1	58.8	49.2	9.5
Swat Circle	34.9	36.9	-2.0	85.1	91.7	-6.6	44.6	42.2	2.4

SUB-DIVISION WISE PERFORMANCE REPORT 07/2021 (Total)									
Circle, Division & S/Division	%Age Losses			%Age Recovery (Total)			%Age AT&C Losses		
	Jul 2021	Jul 2020	Inc/Dec	Jul 2021	Jul 2020	Inc/Dec	Jul 2021	Jul 2020	Inc/Dec
BANNU CIRCLE									
Bannu Urban	74.1	75.1	-0.9	69.5	80.1	-10.7	82.0	80.0	2.0
Bannu Cantt:	78.2	78.3	-0.1	66.1	84.8	-18.7	85.6	81.6	4.0
Domel	58.2	59.9	-1.7	67.0	69.8	-2.8	72.0	72.0	0.0
Surrani	75.1	76.2	-1.1	54.1	52.9	1.2	86.5	87.4	-0.9
Bannu-1 Divn:	72.3	73.3	-1.0	66.0	76.1	-10.0	81.7	79.7	2.0
Lakki	62.9	64.8	-2.0	74.7	91.2	-16.5	72.2	67.9	4.3
Serai Naurang	67.7	65.5	2.2	77.6	73.5	4.1	74.9	74.7	0.2
Pezu	66.4	63.9	2.6	60.3	76.5	-16.2	79.8	72.4	7.4
Gumbila	70.4	67.8	2.6	73.5	76.6	-3.1	78.3	75.3	2.9
Lakki Divn:	66.6	65.4	1.2	71.5	80.2	-8.7	76.1	72.3	3.8
DIK City-I	54.0	55.0	-1.0	63.7	78.6	-15.0	70.7	64.6	6.1
DIK City-II	52.5	54.3	-1.8	68.2	65.6	2.7	67.6	70.0	-2.5
DIK Rural	55.7	57.5	-1.9	71.9	85.2	-13.3	68.1	63.8	4.3
Daraban	51.2	50.3	0.9	56.0	62.5	-6.5	72.7	68.9	3.7
D.I.Khan City Divn:	53.8	54.8	-1.1	66.2	73.8	-7.6	69.4	66.6	2.7
Tank City-I	59.8	65.0	-5.2	31.2	18.7	12.6	87.4	93.5	-6.0
Tank City-II	49.8	50.4	-0.6	30.5	23.5	7.0	84.7	88.3	-3.6
Kulachi	48.4	45.4	2.9	31.2	28.6	2.6	83.9	84.4	-0.5
Tank Divn:	54.7	56.5	-1.9	31.1	21.9	9.1	85.9	90.5	-4.5
Karak	57.8	57.9	-0.1	38.3	46.4	-8.1	83.8	80.4	3.4
Latamber	59.4	52.9	6.5	38.4	52.6	-14.2	84.4	75.2	9.2
T/Nasrati	65.8	63.8	2.0	52.3	57.6	-5.3	82.1	79.2	3.0
Karak Divn:	61.6	60.0	1.5	43.6	52.4	-8.8	83.2	79.1	4.2
DIK Cantt:	55.9	54.2	1.7	63.7	99.2	-35.4	71.9	54.5	17.3
Paharpur	43.3	37.7	5.5	41.3	49.4	-8.1	76.6	69.2	7.3
Mandra	57.7	59.0	-1.3	56.9	67.6	-10.7	75.9	72.3	3.6
Panyala	38.8	33.9	4.9	46.5	100.1	-53.6	71.5	33.8	37.7
D.I.Khan Rural Divn:	51.6	50.0	1.6	54.7	79.1	-24.4	73.5	60.4	13.1
Bannu Rural-I	75.3	73.0	2.3	44.4	65.7	-21.3	89.0	82.2	6.8
Bannu Rural-II	63.8	59.6	4.2	71.9	90.8	-18.9	74.0	63.3	10.6
Ghuri Wala	74.7	74.6	0.1	49.6	57.0	-7.5	87.5	85.5	1.9
Kakki	77.9	77.1	0.9	52.2	75.8	-23.6	88.5	82.6	5.9
Bannu-2 Divn:	74.6	73.6	1.0	51.5	66.1	-14.6	86.9	82.5	4.4
Bannu Circle	62.1	62.3	-0.2	58.9	68.1	-9.2	77.7	74.3	3.3

SUB-DIVISION WISE PERFORMANCE REPORT 07/2021 (Total)									
Circle, Division & S/Division	%Age Losses			%Age Recovery (Total)			%Age AT&C Losses		
	Jul 2021	Jul 2020	Inc/Dec	Jul 2021	Jul 2020	Inc/ Dec	Jul 2021	Jul 2020	Inc/ Dec
HAZARA-2 CIRCLE									
Mansehra City	23.8	29.5	-5.7	65.4	75.5	-10.1	50.1	46.8	3.4
Khaki	47.1	46.5	0.6	79.4	86.3	-6.8	58.0	53.8	4.1
Balakot	8.5	17.8	-9.4	17.2	23.3	-6.1	84.3	80.8	3.4
Ghari Habibullah	45.6	45.3	0.3	88.0	106.4	-18.4	52.2	41.8	10.3
MSR Rural / Ghazi K	32.8	31.0	1.8	65.6	70.0	-4.4	55.9	51.7	4.2
Mansehra City Divn:	29.9	32.7	-2.8	54.0	62.3	-8.3	62.1	58.0	4.1
Shinkiari-1	25.2	31.1	-5.9	39.7	48.9	-9.2	70.3	66.3	4.0
Shinkiari-2	28.4	19.0	9.3	31.7	36.2	-4.6	77.3	70.7	6.6
Battagram	30.3	31.1	-0.8	15.4	16.1	-0.8	89.3	88.9	0.4
Baffa	30.6	40.3	-9.7	92.2	108.4	-16.2	36.0	35.3	0.7
Mansehra Rural Divi	28.7	30.0	-1.3	34.2	37.0	-2.8	75.6	74.1	1.5
MSR Rural-2	26.6	26.1	0.5	51.4	50.4	1.0	62.2	62.8	-0.5
Oghi-1	29.2	35.6	-6.4	48.6	53.5	-5.0	65.6	65.5	0.1
Oghi-2	47.4	49.4	-2.0	81.7	109.8	-28.1	57.0	44.4	12.6
Mansehra City-2 Div	31.6	34.2	-2.6	53.9	58.0	-4.1	63.2	61.9	1.3
Hazara-2 Circle	29.7	32.0	-2.2	46.6	52.0	-5.3	67.2	64.7	2.6

SUB-DIVISION WISE PERFORMANCE REPORT 07/2021 (Total)									
Circle, Division & S/Division	%Age Losses			%Age Recovery (Total)			%Age AT&C Losses		
	Jul 2021	Jul 2020	Inc/Dec	Jul 2021	Jul 2020	Inc/Dec	Jul 2021	Jul 2020	Inc/Dec
SWABI CIRCLE									
Swabi-I	38.6	41.2	-2.6	89.2	91.0	-1.8	45.2	46.5	-1.3
Swabi-II	45.8	47.3	-1.5	84.7	103.4	-18.7	54.1	45.5	8.6
Totalai/Khadu Khel	54.9	49.3	5.6	91.2	97.6	-6.4	58.9	50.5	8.4
Swabi-1 Divn:	44.5	45.2	-0.6	87.7	96.8	-9.1	51.4	46.9	4.4
Yar Hussain-1	33.7	39.3	-5.6	84.2	91.4	-7.2	44.2	44.5	-0.4
Ismaila	33.0	36.3	-3.3	90.7	95.0	-4.3	39.3	39.5	-0.2
Yar Hussain-2	42.3	45.7	-3.5	77.6	107.8	-30.3	55.2	41.5	13.7
Nawan Kili	41.7	40.2	1.5	78.7	85.7	-7.0	54.2	48.8	5.4
Razar Divn:	38.7	40.5	-1.8	82.0	93.0	-11.0	49.7	44.7	5.1
Lahore	38.2	38.1	0.1	87.5	101.7	-14.3	45.9	37.0	8.9
Zaida	50.0	49.6	0.4	80.9	101.8	-20.8	59.5	48.7	10.8
Tordher	51.3	52.5	-1.2	77.4	101.9	-24.5	62.3	51.7	10.7
Marghuz	48.2	46.9	1.4	92.7	97.8	-5.2	52.0	48.0	4.0
Swabi-2 Divn:	46.3	46.1	0.2	84.3	101.1	-16.7	54.7	45.5	9.2
Topi	26.3	28.5	-2.2	88.1	100.5	-12.4	35.1	28.1	6.9
Gandaf	9.5	9.6	-0.1	110.3	82.3	28.0	0.2	25.6	-25.4
Kalabat	34.6	38.2	-3.6	90.4	104.3	-13.9	40.9	35.5	5.3
Topi Divn:	17.1	17.6	-0.5	103.3	86.9	16.4	14.3	28.4	-14.1
Swabi Circle	35.5	35.8	-0.3	92.3	92.2	0.1	40.4	40.8	-0.3
PESCO	40.6	43.8	-3.2	80.8	89.3	-8.5	52.0	49.8	2.2

DIVISION WISE PERFORMANCE REPORT (For July)
(Based on Total Recovery Govt + Private)

Division	%Age Losses			%Age Recovery (Total)			%Age AT&C Losses		
	2021-22	2020-21	Inc/Dec	2021-22	2020-21	Inc/Dec	2021-22	2020-21	Inc/ Dec
Pesh.City Rural	47.3	49.0	-1.7	72.3	83.4	-11.1	61.9	57.5	4.4
Pesh. City	26.9	30.6	-3.7	83.3	93.8	-10.5	39.1	34.9	4.2
Pesh. Cantt:	26.4	34.4	-8.0	80.2	107.4	-27.2	41.0	29.6	11.5
Charsadda	68.9	68.0	1.0	84.8	92.5	-7.7	73.6	70.4	3.3
Shabqadar	65.4	67.6	-2.3	59.8	54.2	5.6	79.3	82.4	-3.2
Rural Cantt	57.4	60.2	-2.8	71.5	80.4	-8.9	69.5	68.0	1.5
Peshawar Circle	47.6	50.8	-3.1	77.0	91.2	-14.2	59.6	55.1	4.6
Khyber	37.1	43.1	-6.0	88.0	94.5	-6.6	44.7	46.2	-1.6
NSR City	42.9	46.6	-3.7	91.4	91.3	0.1	47.8	51.2	-3.4
NSR Cantt	27.6	42.3	-14.7	77.9	94.5	-16.5	43.5	45.5	-1.9
Kohat City	30.0	39.3	-9.3	86.3	102.2	-15.9	39.6	38.0	1.6
Hangu	54.3	54.9	-0.5	60.1	87.4	-27.3	72.5	60.5	12.0
Kohat Rural	57.6	50.5	7.1	69.7	79.7	-10.1	70.4	60.5	9.9
Khyber Circle	38.6	44.4	-5.8	84.5	93.8	-9.3	48.1	47.8	0.3
Mardan-1	41.5	42.5	-0.9	87.7	95.7	-7.9	48.7	45.0	3.7
Mardan-2	43.6	45.4	-1.7	89.5	105.8	-16.2	49.5	42.2	7.3
Takhtbai	46.3	47.8	-1.5	90.1	94.9	-4.8	51.7	50.5	1.2
Mardan Circle	43.3	44.5	-1.3	88.7	97.9	-9.2	49.7	45.7	4.0
Haripur City	13.0	24.4	-11.5	96.0	97.9	-1.9	16.4	26.0	-9.6
A/Abad	33.7	34.8	-1.1	80.0	93.0	-13.0	46.9	39.3	7.6
Haripur Rural	17.9	19.0	-1.1	98.7	104.0	-5.4	19.0	15.7	3.2
Jinahabad	25.0	30.1	-5.2	78.7	86.3	-7.6	40.9	39.7	1.2
Hazara-I Circle	19.5	25.0	-5.5	93.0	98.4	-5.5	25.2	26.2	-1.0
Dargai	27.0	30.1	-3.1	91.1	86.1	5.0	33.5	39.9	-6.4
Swat	30.5	33.7	-3.2	89.3	96.2	-6.9	37.9	36.2	1.7
Timergara	38.2	39.8	-1.6	80.3	89.5	-9.3	50.4	46.1	4.3
Buner	38.4	44.1	-5.7	77.9	98.6	-20.7	52.0	44.9	7.1
Dir	37.3	37.8	-0.5	74.4	93.5	-19.1	53.4	41.9	11.5
Swat-2	47.5	45.2	2.3	78.6	92.6	-14.1	58.8	49.2	9.5
Swat Circle	34.9	36.9	-2.0	85.1	91.7	-6.6	44.6	42.2	2.4
Bannu-1	72.3	73.3	-1.0	66.0	76.1	-10.0	81.7	79.7	2.0
Lakki	66.6	65.4	1.2	71.5	80.2	-8.7	76.1	72.3	3.8
D.I. Khan City	53.8	54.8	-1.1	66.2	73.8	-7.6	69.4	66.6	2.7
Tank	54.7	56.5	-1.9	31.1	21.9	9.1	85.9	90.5	-4.5
Karak	61.6	60.0	1.5	43.6	52.4	-8.8	83.2	79.1	4.2
D.I.Khan Rural	51.6	50.0	1.6	54.7	79.1	-24.4	73.5	60.4	13.1
Bannu-2	74.6	73.6	1.0	51.5	66.1	-14.6	86.9	82.5	4.4
Bannu Circle	62.1	62.3	-0.2	58.9	68.1	-9.2	77.7	74.3	3.3
Mansehra City-1	29.9	32.7	-2.8	54.0	62.3	-8.3	62.1	58.0	4.1
Mansehra Rural	28.7	30.0	-1.3	34.2	37.0	-2.8	75.6	74.1	1.5
Mansehra City-2	31.6	34.2	-2.6	53.9	58.0	-4.1	63.2	61.9	1.3
Hazara-II Circle	29.7	32.0	-2.2	46.6	52.0	-5.3	67.2	64.7	2.6
Swabi-1	44.5	45.2	-0.6	87.7	96.8	-9.1	51.4	46.9	4.4
Razar	38.7	40.5	-1.8	82.0	93.0	-11.0	49.7	44.7	5.1
Swabi-2	46.3	46.1	0.2	84.3	101.1	-16.7	54.7	45.5	9.2
Topi	17.1	17.6	-0.5	103.3	86.9	16.4	14.3	28.4	-14.1
Swabi Circle	35.5	35.8	-0.3	92.3	92.2	0.1	40.4	40.8	-0.3
PESCO	40.6	43.8	-3.2	80.8	89.3	-8.5	52.0	49.8	2.2

MONTH WISE DISRIBUTION LOSSES (Peshawar Circle)

(Units in Million)

MONTH/ PROG.	07/2021 TO 06/2022				07/2020 TO 06/2021				Inc/ Dec
	U/Recvd	U/Sold	U/Lost	%Age loss	U/Recvd	U/Sold	U/Lost	%Age loss	
Jul	379.7	198.9	180.8	47.6	364.9	179.7	185.2	50.8	-3.1
Aug					372.7	206.9	165.8	44.5	
Prog.					737.6	386.6	351.0	47.6	
Sep					275.9	179.6	96.3	34.9	
Prog.					1013.5	566.2	447.4	44.1	
Oct					200.7	152.7	48.0	23.9	
Prog.					1214.2	718.9	495.3	40.8	
Nov					165.8	111.2	54.7	33.0	
Prog.					1380.1	830.1	550.0	39.9	
Dec					200.2	93.2	107.0	53.5	
Prog.					1580.3	923.3	657.0	41.6	
Jan					208.6	100.0	108.6	52.1	
Prog.					1788.9	1023.2	765.6	42.8	
Feb					168.0	98.7	69.4	41.3	
Prog.					1956.9	1121.9	835.0	42.7	
Mar					167.6	92.7	74.9	44.7	
Prog.					2124.5	1214.6	909.9	42.8	
Apr					208.8	103.6	105.2	50.4	
Prog.					2333.2	1318.2	1015.1	43.5	
May					299.1	136.0	163.1	54.5	
Prog.					2632.4	1454.2	1178.2	44.8	
Jun					337.1	165.4	171.8	50.9	
Prog.					2969.5	1619.6	1349.9	45.5	

MONTH WISE DISRIBUTION LOSSES (Khyber Circle)

(Units in Million)

MONTH/ PROG.	07/2021 TO 06/2022				07/2020 TO 06/2021				Inc/ Dec
	U/Recvd	U/Sold	U/Lost	%Age loss	U/Recvd	U/Sold	U/Lost	%Age loss	
Jul	369.1	226.7	142.4	38.6	351.9	195.8	156.1	44.4	-5.8
Aug					343.8	222.3	121.5	35.3	
Prog.					695.7	418.1	277.6	39.9	
Sep					276.7	194.6	82.0	29.7	
Prog.					972.4	612.7	359.6	37.0	
Oct					250.0	180.3	69.7	27.9	
Prog.					1222.4	793.0	429.4	35.1	
Nov					205.9	170.2	35.7	17.3	
Prog.					1428.3	963.3	465.1	32.6	
Dec					232.3	140.6	91.7	39.5	
Prog.					1660.7	1103.9	556.8	33.5	
Jan					239.4	146.8	92.7	38.7	
Prog.					1900.1	1250.6	649.5	34.2	
Feb					203.3	143.1	60.2	29.6	
Prog.					2103.4	1393.8	709.6	33.7	
Mar					207.6	136.0	71.5	34.5	
Prog.					2311.0	1529.8	781.2	33.8	
Apr					241.2	153.2	88.0	36.5	
Prog.					2552.2	1683.0	869.2	34.1	
May					289.4	171.6	117.7	40.7	
Prog.					2841.5	1854.7	986.9	34.7	
Jun					347.5	182.9	164.6	47.4	
Prog.					3189.0	2037.5	1151.5	36.1	

MONTH WISE DISRIBUTION LOSSES (Mardan Circle)

(Units in Million)

MONTH/ PROG.	07/2021 TO 06/2022				07/2020 TO 06/2021				Inc/ Dec
	U/Recvd	U/Sold	U/Lost	%Age loss	U/Recvd	U/Sold	U/Lost	%Age loss	
Jul	161.8	91.8	70.0	43.3	152.9	84.8	68.1	44.5	-1.3
Aug					157.3	93.2	64.1	40.8	
Prog.					310.2	178.0	132.2	42.6	
Sep					127.3	82.0	45.2	35.6	
Prog.					437.4	260.0	177.4	40.6	
Oct					90.0	72.0	18.0	20.0	
Prog.					527.5	332.0	195.5	37.1	
Nov					69.2	51.8	17.4	25.2	
Prog.					596.6	383.8	212.9	35.7	
Dec					89.1	44.7	44.4	49.8	
Prog.					685.8	428.5	257.3	37.5	
Jan					91.6	46.0	45.6	49.7	
Prog.					777.3	474.5	302.8	39.0	
Feb					71.2	45.6	25.6	35.9	
Prog.					848.5	520.1	328.4	38.7	
Mar					70.3	42.1	28.2	40.1	
Prog.					918.8	562.2	356.6	38.8	
Apr					101.6	53.5	48.1	47.4	
Prog.					1020.4	615.7	404.7	39.7	
May					144.3	72.8	71.5	49.5	
Prog.					1164.8	688.5	476.2	40.9	
Jun					147.4	84.1	63.3	42.9	
Prog.					1312.2	772.6	539.5	41.1	

MONTH WISE DISRIBUTION LOSSES (Hazara - 1 Circle)

(Units in Million)

MONTH/ PROG.	07/2021 TO 06/2022				07/2020 TO 06/2021				Inc/ Dec
	U/Recvd	U/Sold	U/Lost	%Age loss	U/Recvd	U/Sold	U/Lost	%Age loss	
Jul	186.8	150.4	36.4	19.5	167.1	125.3	41.7	25.0	-5.5
Aug					171.4	140.9	30.6	17.8	
Prog.					338.5	266.2	72.3	21.4	
Sep					144.0	130.1	13.9	9.7	
Prog.					482.5	396.3	86.2	17.9	
Oct					118.9	114.8	4.1	3.5	
Prog.					601.4	511.0	90.4	15.0	
Nov					113.2	111.2	1.9	1.7	
Prog.					714.5	622.2	92.3	12.9	
Dec					112.6	98.0	14.5	12.9	
Prog.					827.1	720.3	106.8	12.9	
Jan					111.2	96.1	15.1	13.6	
Prog.					938.3	816.3	121.9	13.0	
Feb					106.0	98.7	7.4	7.0	
Prog.					1044.3	915.0	129.3	12.4	
Mar					122.9	105.4	17.5	14.2	
Prog.					1167.2	1020.4	146.8	12.6	
Apr					133.8	122.0	11.8	8.8	
Prog.					1301.1	1142.4	158.6	12.2	
May					148.2	122.7	25.5	17.2	
Prog.					1449.3	1265.1	184.2	12.7	
Jun					156.5	110.8	45.7	29.2	
Prog.					1605.8	1376.0	229.9	14.3	

MONTH WISE DISRIBUTION LOSSES (Swat Circle)

(Units in Million)

MONTH/ PROG.	07/2021 TO 06/2022				07/2020 TO 06/2021				Inc/ Dec
	U/Recvd	U/Sold	U/Lost	%Age loss	U/Recvd	U/Sold	U/Lost	%Age loss	
Jul	257.4	167.6	89.8	34.9	242.2	152.8	89.4	36.9	-2.0
Aug					249.0	166.4	82.6	33.2	
Prog.					491.2	319.1	172.1	35.0	
Sep					198.0	152.2	45.8	23.1	
Prog.					689.1	471.3	217.9	31.6	
Oct					170.5	145.0	25.4	14.9	
Prog.					859.6	616.3	243.3	28.3	
Nov					161.0	122.0	39.0	24.2	
Prog.					1020.6	738.3	282.3	27.7	
Dec					191.4	122.1	69.3	36.2	
Prog.					1212.1	860.5	351.6	29.0	
Jan					192.8	125.4	67.4	34.9	
Prog.					1404.8	985.9	419.0	29.8	
Feb					161.9	123.0	38.9	24.0	
Prog.					1566.7	1108.9	457.8	29.2	
Mar					162.8	114.3	48.4	29.8	
Prog.					1729.5	1223.2	506.3	29.3	
Apr					165.4	116.8	48.6	29.4	
Prog.					1894.9	1340.0	554.9	29.3	
May					207.8	129.4	78.4	37.7	
Prog.					2102.7	1469.4	633.3	30.1	
Jun					237.1	148.4	88.7	37.4	
Prog.					2339.8	1617.8	722.0	30.9	

MONTH WISE DISRIBUTION LOSSES (Bannu Circle)

(Units in Million)

MONTH/ PROG.	07/2021 TO 06/2022				07/2020 TO 06/2021				Inc/ Dec
	U/Recvd	U/Sold	U/Lost	%Age loss	U/Recvd	U/Sold	U/Lost	%Age loss	
Jul	217.6	82.5	135.1	62.1	210.1	79.2	130.9	62.3	-0.2
Aug					220.1	79.0	141.1	64.1	
Prog.					430.2	158.2	272.0	63.2	
Sep					183.3	74.9	108.4	59.1	
Prog.					613.5	233.2	380.3	62.0	
Oct					152.5	71.0	81.5	53.4	
Prog.					766.0	304.2	461.8	60.3	
Nov					138.8	64.2	74.6	53.7	
Prog.					904.8	368.4	536.4	59.3	
Dec					157.8	60.3	97.6	61.8	
Prog.					1062.7	428.7	634.0	59.7	
Jan					166.9	54.3	112.6	67.5	
Prog.					1229.6	483.0	746.6	60.7	
Feb					140.2	59.9	80.3	57.3	
Prog.					1369.8	542.9	826.9	60.4	
Mar					138.1	59.4	78.6	57.0	
Prog.					1507.8	602.3	905.5	60.1	
Apr					179.3	67.9	111.5	62.2	
Prog.					1687.1	670.2	1016.9	60.3	
May					216.9	70.0	146.9	67.7	
Prog.					1904.0	740.2	1163.8	61.1	
Jun					181.4	76.6	104.8	57.8	
Prog.					2085.4	816.8	1268.6	60.8	

MONTH WISE DISRIBUTION LOSSES (Hazara - 2 Circle)

(Units in Million)

MONTH/ PROG.	07/2021 TO 06/2022				07/2020 TO 06/2021				Inc/ Dec
	U/Recvd	U/Sold	U/Lost	%Age loss	U/Recvd	U/Sold	U/Lost	%Age loss	
Jul	100.3	70.5	29.8	29.7	91.2	62.0	29.2	32.0	-2.2
Aug					97.9	72.5	25.4	26.0	
Prog.					189.0	134.5	54.6	28.9	
Sep					78.3	71.1	7.2	9.2	
Prog.					267.4	205.6	61.8	23.1	
Oct					66.0	60.4	5.6	8.5	
Prog.					333.4	266.0	67.4	20.2	
Nov					67.3	53.2	14.1	20.9	
Prog.					400.7	319.2	81.5	20.3	
Dec					79.6	57.0	22.6	28.4	
Prog.					480.3	376.2	104.1	21.7	
Jan					80.1	66.7	13.3	16.6	
Prog.					560.3	442.9	117.4	21.0	
Feb					67.7	66.1	1.6	2.3	
Prog.					628.0	509.0	119.0	18.9	
Mar					66.5	57.7	8.8	13.2	
Prog.					694.5	566.7	127.7	18.4	
Apr					65.4	58.7	6.7	10.2	
Prog.					759.8	625.4	134.4	17.7	
May					73.1	54.7	18.4	25.2	
Prog.					832.9	680.1	152.8	18.3	
Jun					85.4	60.6	24.8	29.0	
Prog.					918.3	740.7	177.6	19.3	

MONTH WISE DISRIBUTION LOSSES (Swabi Circle)

(Units in Million)

MONTH/ PROG.	07/2021 TO 06/2022				07/2020 TO 06/2021				Inc/ Dec
	U/Recvd	U/Sold	U/Lost	%Age loss	U/Recvd	U/Sold	U/Lost	%Age loss	
Jul	113.3	73.1	40.2	35.5	110.0	70.7	39.3	35.8	-0.3
Aug					102.7	67.4	35.3	34.4	
Prog.					212.7	138.1	74.6	35.1	
Sep					82.5	63.6	18.9	22.9	
Prog.					295.2	201.6	93.6	31.7	
Oct					61.9	55.9	6.0	9.6	
Prog.					357.1	257.6	99.5	27.9	
Nov					51.7	47.6	4.1	7.9	
Prog.					408.8	305.2	103.6	25.3	
Dec					54.3	38.5	15.9	29.2	
Prog.					463.2	343.6	119.5	25.8	
Jan					60.0	41.1	18.9	31.5	
Prog.					523.2	384.7	138.4	26.5	
Feb					50.8	40.6	10.3	20.2	
Prog.					574.0	425.3	148.7	25.9	
Mar					52.5	40.0	12.5	23.7	
Prog.					626.5	465.3	161.2	25.7	
Apr					62.2	41.8	20.4	32.8	
Prog.					688.7	507.1	181.6	26.4	
May					92.1	52.6	39.5	42.9	
Prog.					780.8	559.7	221.1	28.3	
Jun					104.5	67.1	37.5	35.8	
Prog.					885.4	626.8	258.6	29.2	

MONTH WISE TRANSMISSION & DISTRIBUTION LOSSES (132 kv & Below System)

(Units in Million)

MONTH/ PROG.	07/2021 TO 06/2022				07/2020 TO 06/2021				Inc/ Dec
	U/Recvd	U/Sold	U/Lost	%Age loss	U/Recvd	U/Sold	U/Lost	%Age loss	
Jul	1831.2	1061.5	769.7	42.0	1745.4	950.4	795.1	45.6	-3.5
Aug					1764.6	1048.4	716.1	40.6	
Prog.					3510.0	1998.8	1511.2	43.1	
Sep					1376.7	948.0	428.7	31.1	
Prog.					4886.7	2946.8	1939.9	39.7	
Oct					1108.2	852.2	256.0	23.1	
Prog.					5994.9	3799.0	2195.9	36.6	
Nov					963.5	731.4	232.1	24.1	
Prog.					6958.4	4530.4	2428.0	34.9	
Dec					1107.3	654.4	452.9	40.9	
Prog.					8065.7	5184.8	2880.9	35.7	
Jan					1160.1	676.4	483.7	41.7	
Prog.					9225.8	5861.2	3364.6	36.5	
Feb					988.9	675.7	313.2	31.7	
Prog.					10214.8	6536.9	3677.8	36.0	
Mar					1005.1	647.8	357.4	35.6	
Prog.					11219.9	7184.7	4035.2	36.0	
Apr					1178.3	717.3	461.0	39.1	
Prog.					12398.2	7902.0	4496.2	36.3	
May					1489.3	809.8	679.5	45.6	
Prog.					13887.5	8711.8	5175.7	37.3	
Jun					1653.5	895.9	757.6	45.8	
Prog.					15540.9	9607.7	5933.3	38.2	

MONTH WISE DISTRIBUTION LOSSES (11 kv & Below System)

(Units in Million)

MONTH/ PROG.	07/2021 TO 06/2022				07/2020 TO 06/2021				Inc/ Dec
	U/Recvd	U/Sold	U/Lost	%Age loss	U/Recvd	U/Sold	U/Lost	%Age loss	
Jul	1786.1	1061.5	724.6	40.6	1690.3	950.4	739.9	43.8	-3.2
Aug					1714.9	1048.4	666.5	38.9	
Prog.					3405.1	1998.8	1406.3	41.3	
Sep					1365.9	948.0	417.9	30.6	
Prog.					4771.1	2946.8	1824.2	38.2	
Oct					1110.6	852.2	258.4	23.3	
Prog.					5881.6	3799.0	2082.7	35.4	
Nov					972.9	731.4	241.4	24.8	
Prog.					6854.5	4530.4	2324.1	33.9	
Dec					1117.5	654.4	463.1	41.4	
Prog.					7972.0	5184.8	2787.2	35.0	
Jan					1150.6	676.4	474.2	41.2	
Prog.					9122.5	5861.2	3261.3	35.8	
Feb					969.1	675.7	293.4	30.3	
Prog.					10091.7	6536.9	3554.8	35.2	
Mar					988.2	647.8	340.4	34.4	
Prog.					11079.7	7184.7	3895.1	35.2	
Apr					1157.7	717.3	440.4	38.0	
Prog.					12237.5	7902.0	4335.5	35.4	
May					1470.9	809.8	661.0	44.9	
Prog.					13708.3	8711.8	4996.5	36.4	
Jun					1597.0	895.9	701.1	43.9	
Prog.					15305.3	9607.7	5697.6	37.2	

TRANSMISSION & DISTRIBUTION LOSSES

DISTRIBUTION LOSSES (Units in Million)

Month	Units			%Age Losses
	As per CP-22	Sent Out	Lost	
07/2021 to 07/2021	1786.1	1061.5	724.6	40.6
07/2020 to 07/2020	14476.6	9043.1	5433.5	37.5
Dec by				3.0

TRANSMISSION LOSSES

Month	Units			%Age Losses
	As per CPPA	Sent Out	Lost	
07/2021 to 07/2021	1831.2	1786.1	45.1	2.5
07/2020 to 07/2020	1745.4	14476.6	-12731.2	-729.4
Dec by				731.9

T&D LOSSES

Month	Units			%Age Losses
	As per CPPA	Sent Out	Lost	
07/2021 to 07/2021	1831.2	1061.5	769.7	42.0
07/2020 to 07/2020	1745.4	950.4	795.1	45.6
Dec by				-3.5

MONTH WISE T&D LOSSES 2020-21 VS 2019-20

(Units in Million)

Month	Units Received		Units Billed		T&D %Age Losses		Distribution %Age Losses	
	2021-22	2020-21	2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
Jul	1831.2	1745.4	1061.5	950.4	42.0	45.6	40.6	43.8
Aug		1764.6		1048.4		40.6		38.9
Sep		1376.7		948.0		31.1		30.6
Oct		1108.2		852.2		23.1		23.3
Nov		963.5		731.4		24.1		24.8
Dec		1107.3		654.4		40.9		41.4
Jan		1160.1		676.4		41.7		41.2
Feb		988.9		675.7		31.7		30.3
Mar		1005.1		647.8		35.6		34.4
Apr		1178.3		717.3		39.1		38.0
May		1489.3		809.8		45.6		44.9
Jun		1653.5		895.9		45.8		43.9
TOTAL	1831.2	15540.9	1061.5	9607.7	42.0	38.2	40.6	37.2

PERFORMANCE EVALUATION REPORT

Circle	Month	Units Recvd.	Units Sold	Units Lost	% Age Line	Private				EROs CP-114 (Pvt)		
		(Million)	(Million)	(Million)	Losses	Billing	Collection	% Age Rec.	Receivables	No.	Current Amount	Closing Amount
Peshawar	06/2021								39900.66	95664	1859.48	19025.83
	07/2021	379.73	198.90	180.84	47.6	3925.67	3070.25	78.2	40756.08	96695	1852.05	19843.61
	07/2020	364.91	179.69	185.22	50.8	3166.38	2769.68	87.5				
Khyber	06/2021								21993.39	113704	1572.64	14733.98
	07/2021	369.10	226.71	142.39	38.6	4232.66	3670.20	86.7	22573.57	115628	1584.13	15089.61
	07/2020	351.88	195.78	156.10	44.4	3415.49	3159.39	92.5				
Mardan	06/2021								4544.02	19351	239.17	1686.50
	07/2021	161.84	91.83	70.01	43.3	1707.84	1520.49	89.0	4755.98	20312	239.50	1749.55
	07/2020	152.91	84.84	68.07	44.5	1445.46	1421.19	98.3				
Hazara-1	06/2021								1864.55	14969	143.14	283.68
	07/2021	186.83	150.40	36.43	19.5	2694.11	2588.14	96.1	1987.59	15202	142.83	294.50
	07/2020	167.06	125.33	41.73	25.0	2086.32	2113.37	101.3				
Swat	06/2021								7102.82	66079	1884.58	3506.45
	07/2021	257.37	167.57	89.80	34.9	2426.61	2063.06	85.0	7466.32	66180	1880.56	3614.09
	07/2020	242.19	152.77	89.42	36.9	1978.44	1861.79	94.1				
Bannu	06/2021								50679.07	165019	2270.40	21774.68
	07/2021	217.57	82.50	135.07	62.1	1207.57	689.90	57.1	51218.47	166437	2270.07	22218.28
	07/2020	210.10	79.25	130.85	62.3	1103.94	692.82	62.8				
Hazara-2	06/2021								1614.89	14641	84.28	860.06
	07/2021	100.33	70.48	29.85	29.7	662.01	559.54	84.5	1717.35	14815	85.50	873.39
	07/2020	91.18	62.03	29.15	32.0	484.21	484.50	100.1				
Swabi	06/2021								1672.13	13889	112.89	327.14
	07/2021	113.31	73.13	40.19	35.5	1220.20	1141.77	93.6	1790.72	14538	113.24	359.97
	07/2020	110.03	70.69	39.34	35.8	1185.05	1093.21	92.3				
PESCO	06/2021								129371.54	503316	8166.58	62198.31
	07/2021	1786.09	1061.52	724.57	40.57	18076.68	15303.35	84.7	132266.08	509807	8167.89	64043.00
	07/2020	1690.26	950.38	739.88	43.8	14865.29	13595.95	91.5				

PERFORMANCE EVALUATION REPORT

Sub Division	Month	Units Recvd. (Million)	Units Sold (Million)	Units Lost (Million)	%Age Line Losses	Private (Rs. In Million)				EROs CP-114 (Pvt)		
						Billing	Collection	%Age Rec.	Receivables	No.	Current Amount	Closing Amount
PESHAWAR CIRCLE												
Nishtar Abad	06/2021								146.77	480	18.24	35.13
	07/2021	6.74	4.72	2.02	30.0	111.74	94.65	84.7	163.87	452	18.91	35.73
	07/2020	4.79	4.34	0.45	9.5	94.83	81.07	85.5				
Chamkani	06/2021								683.72	3187	31.54	310.24
	07/2021	17.43	7.23	10.20	58.5	157.82	124.64	79.0	716.90	3288	31.58	322.81
	07/2020	15.43	5.69	9.74	63.1	111.61	99.13	88.8				
Hashtnagri	06/2021								44.08	478	4.06	11.23
	07/2021	3.89	2.86	1.03	26.4	63.51	53.64	84.5	53.95	507	3.79	13.21
	07/2020	3.86	2.72	1.14	29.5	53.39	53.36	99.9				
Rahman Baba	06/2021								1387.81	6504	76.79	1061.72
	07/2021	9.69	3.06	6.63	68.4	57.78	23.82	41.2	1421.77	6507	76.05	1087.45
	07/2020	9.07	2.95	6.12	67.5	48.78	26.19	53.7				
Lala	06/2021								1531.98	6031	103.16	1219.21
	07/2021	12.25	4.33	7.92	64.7	82.37	48.80	59.3	1565.56	6064	103.82	1241.33
	07/2020	11.04	4.05	6.99	63.3	72.29	47.35	65.5				
Faqirabad	06/2021								105.00	647	12.46	23.82
	07/2021	8.88	6.00	2.88	32.4	132.27	107.62	81.4	129.65	675	11.94	26.94
	07/2020	8.45	5.39	3.06	36.2	102.59	103.13	100.5				
Sethi Town	06/2021								587.21	4801	87.88	310.83
	07/2021	14.63	10.55	4.08	27.9	247.50	163.86	66.2	670.82	4863	85.27	339.97
	07/2020	13.71	8.73	4.98	36.3	178.27	137.43	77.1				
City Rural Divn:	06/2021								4486.57	22128	334.13	2972.18
	07/2021	73.51	38.75	34.76	47.3	852.99	617.04	72.3	4722.53	22356	331.36	3067.45
	07/2020	66.34	33.86	32.48	49.0	661.77	547.62	82.8				
Gulbahar	06/2021								81.77	310	3.98	8.85
	07/2021	8.44	6.52	1.92	22.8	151.31	118.66	78.4	114.34	324	4.05	10.35
	07/2020	8.46	6.18	2.28	26.9	126.66	109.65	86.6				
Gorgathri/ Sikandar Pura	06/2021								42.66	146	1.52	3.54
	07/2021	4.85	3.58	1.27	26.2	71.13	61.73	86.8	52.06	169	1.82	4.51
	07/2020	4.66	3.36	1.30	27.9	59.86	60.63	101.3				
Chowk Yadgar	06/2021								19.42	234	1.18	2.58
	07/2021	4.73	4.00	0.73	15.4	54.49	47.02	86.3	26.88	237	1.06	3.02
	07/2020	4.79	3.70	1.08	22.6	46.78	46.14	98.6				
Qissa Khawani	06/2021								24.20	154	2.03	4.31
	07/2021	2.53	2.39	0.15	5.8	61.35	50.51	82.3	35.05	172	2.09	5.26
	07/2020	2.62	1.98	0.64	24.3	44.90	48.44	107.9				
Dabgari	06/2021								39.30	293	2.30	5.24
	07/2021	5.24	4.37	0.87	16.6	108.86	91.59	84.1	56.57	328	2.79	8.03
	07/2020	4.83	3.78	1.05	21.7	83.65	80.28	96.0				
Gulbahar-II	06/2021								87.25	436	8.65	15.84
	07/2021	8.04	5.57	2.48	30.8	119.93	95.68	79.8	111.57	492	8.63	19.24
	07/2020	7.57	4.75	2.82	37.3	87.83	80.22	91.3				
Wazir Bagh	06/2021								88.30	354	5.01	10.53
	07/2021	7.00	4.80	2.20	31.4	100.81	87.00	86.3	102.11	388	5.00	12.38
	07/2020	6.43	4.65	1.77	27.6	86.68	81.27	93.8				
Rashid Ghari	06/2021								147.88	1300	17.58	52.22
	07/2021	10.09	6.01	4.08	40.4	123.24	97.95	79.5	173.16	1337	17.69	56.92
	07/2020	10.03	5.85	4.18	41.7	108.24	98.58	91.1				
Pesh. City Divn:	06/2021								530.77	3227	42.24	103.12
	07/2021	50.93	37.23	13.70	26.9	791.12	650.14	82.2	671.75	3447	43.14	119.71
	07/2020	49.38	34.26	15.12	30.6	644.59	605.21	93.9				

PERFORMANCE EVALUATION REPORT

Sub Division	Month	Units Recvd. (Million)	Units Sold (Million)	Units Lost (Million)	%Age Line Losses	Private (Rs. In Million)				EROs CP-114 (Pvt)		
						Billing	Collection	%Age Rec.	Receivables	No.	Current Amount	Closing Amount
Pesh Cantt:	06/2021								59.50	405	5.14	14.94
	07/2021	18.46	16.77	1.70	9.2	210.16	192.72	91.7	76.93	356	4.72	15.19
	07/2020	18.27	13.82	4.46	24.4	156.98	160.47	102.2				
Gulberg	06/2021								114.44	369	6.26	8.92
	07/2021	10.54	7.59	2.94	27.9	153.02	120.74	78.9	146.71	451	6.57	11.49
	07/2020	10.43	6.94	3.49	33.4	122.08	111.04	91.0				
University-I	06/2021								155.71	573	14.32	24.43
	07/2021	20.43	16.15	4.27	20.9	296.44	253.31	85.5	198.84	599	15.38	30.48
	07/2020	18.09	13.51	4.58	25.3	228.77	219.47	95.9				
University-II	06/2021								278.57	1294	31.81	58.26
	07/2021	13.93	6.67	7.25	52.1	144.28	107.79	74.7	315.07	1315	32.32	65.93
	07/2020	13.48	5.91	7.56	56.1	108.45	103.47	95.4				
Kohat Road	06/2021								98.69	766	14.47	32.16
	07/2021	11.83	8.13	3.70	31.3	178.24	162.23	91.0	114.71	820	14.71	36.59
	07/2020	13.00	7.90	5.10	39.2	159.22	156.29	98.2				
Pesh. Cantt: Divn:	06/2021								706.91	3407	72.00	138.71
	07/2021	75.18	55.32	19.86	26.4	982.14	836.79	85.2	852.26	3541	73.71	159.69
	07/2020	73.26	48.07	25.19	34.4	775.50	750.75	96.8				
Charsadda	06/2021								1189.96	1418	26.69	44.80
	07/2021	11.68	4.65	7.03	60.2	89.33	83.06	93.0	1196.24	1406	25.16	45.18
	07/2020	10.66	4.61	6.06	56.8	80.57	76.43	94.9				
Sardheri	06/2021								568.21	1917	21.60	56.91
	07/2021	8.86	3.30	5.57	62.8	55.87	48.16	86.2	575.92	1920	21.68	59.45
	07/2020	7.36	3.22	4.15	56.3	47.87	38.67	80.8				
Utmanzai	06/2021								964.55	1648	19.80	57.86
	07/2021	10.02	2.39	7.64	76.2	40.89	35.01	85.6	970.43	1636	19.84	60.85
	07/2020	9.30	2.13	7.17	77.1	32.37	30.95	95.6				
Umerzai	06/2021								1972.98	5921	65.17	406.02
	07/2021	11.65	2.23	9.42	80.9	32.65	23.37	71.6	1982.31	5965	64.79	411.15
	07/2020	9.75	2.04	7.71	79.0	24.70	21.32	86.3				
Nisatta (Rural)	06/2021								868.97	1885	24.48	47.48
	07/2021	10.43	4.09	6.34	60.8	67.82	54.68	80.6	882.12	1921	24.95	52.42
	07/2020	9.76	3.39	6.37	65.2	47.70	51.33	107.6				
Rajjar	06/2021								875.29	771	11.24	24.29
	07/2021	6.35	1.67	4.67	73.6	30.05	28.23	93.9	877.06	813	12.25	26.45
	07/2020	5.80	1.47	4.33	74.7	23.31	23.94	102.7				
Charsadda Divn:	06/2021								6439.97	13560	168.97	637.36
	07/2021	59.00	18.33	40.67	68.9	316.62	272.51	86.1	6484.08	13661	168.65	655.49
	07/2020	52.63	16.86	35.77	68.0	256.52	242.63	94.6				

PERFORMANCE EVALUATION REPORT

Sub Division	Month	Units Recvd. (Million)	Units Sold (Million)	Units Lost (Million)	%Age Line Losses	Private (Rs. In Million)				EROs CP-114 (Pvt)		
						Billing	Collection	%Age Rec.	Receivables	No.	Current Amount	Closing Amount
Shabqadar	06/2021								4050.32	3853	74.72	1110.07
	07/2021	8.08	1.84	6.24	77.2	32.79	18.00	54.9	4065.12	3859	74.71	1121.29
	07/2020	8.46	2.19	6.26	74.1	32.48	17.02	52.4				
Doaba	06/2021								4475.70	7473	124.92	1485.64
	07/2021	4.98	1.79	3.19	64.0	26.54	8.16	30.7	4494.07	7468	125.07	1502.61
	07/2020	6.38	2.14	4.24	66.4	29.54	5.53	18.7				
Matta S/Q	06/2021								4523.76	5055	193.15	1497.53
	07/2021	8.45	3.70	4.75	56.2	74.79	54.46	72.8	4544.09	5031	188.94	1490.17
	07/2020	10.15	3.35	6.80	67.0	65.81	42.45	64.5				
Tangi	06/2021								742.96	4830	68.67	489.68
	07/2021	8.21	2.96	5.25	63.9	49.79	30.19	60.6	762.56	4864	69.37	506.88
	07/2020	7.90	2.97	4.93	62.4	45.93	29.35	63.9				
Shabqadar Divn:	06/2021								13792.74	21211	461.47	4582.93
	07/2021	29.73	10.30	19.43	65.4	183.91	110.81	60.2	13865.85	21222	458.09	4620.95
	07/2020	32.88	10.65	22.23	67.6	173.77	94.35	54.3				
Warsak-I	06/2021								6253.59	7203	342.06	4672.20
	07/2021	14.06	5.87	8.19	58.2	117.59	68.80	58.5	6302.39	7250	342.12	5224.45
	07/2020	14.73	5.55	9.18	62.3	101.61	64.93	63.9				
Daud Zai	06/2021								1313.56	8400	148.26	935.80
	07/2021	26.95	10.17	16.78	62.3	213.60	158.59	74.2	1368.57	8334	145.08	959.83
	07/2020	23.98	9.11	14.87	62.0	167.13	138.91	83.1				
Gulbela	06/2021								517.55	4565	51.71	275.70
	07/2021	11.65	5.73	5.92	50.8	117.89	91.33	77.5	544.10	4675	51.56	288.53
	07/2020	10.92	5.36	5.56	50.9	98.46	84.40	85.7				
Warsak-II	06/2021								4989.63	6209	156.76	4216.24
	07/2021	12.26	2.70	9.56	78.0	46.25	20.50	44.3	5015.37	6302	157.50	4238.92
	07/2020	13.90	2.87	11.02	79.3	46.67	19.69	42.2				
Shahi Bagh	06/2021								132.90	1106	20.21	41.67
	07/2021	17.11	11.40	5.71	33.4	251.27	206.52	82.2	177.65	1212	19.05	46.13
	07/2020	18.03	10.30	7.73	42.9	199.87	187.06	93.6				
Naguman	06/2021								736.48	4648	61.66	449.91
	07/2021	9.36	3.10	6.26	66.9	52.28	37.22	71.2	751.54	4695	61.80	462.46
	07/2020	8.85	2.79	6.06	68.5	40.46	34.11	84.3				
Rural Cantt Divn:	06/2021								13943.70	32131	780.67	10591.53
	07/2021	91.39	38.97	52.42	57.4	798.88	582.96	73.0	14159.61	32468	777.10	11220.32
	07/2020	90.41	35.99	54.42	60.2	654.22	529.11	80.9				
Peshawar Circle	06/2021								39900.66	95664	1859.48	19025.83
	07/2021	379.73	198.90	180.84	47.6	3925.67	3070.25	78.2	40756.08	96695	1852.05	19843.61
	07/2020	364.91	179.69	185.22	50.8	3166.38	2769.68	87.5				

PERFORMANCE EVALUATION REPORT

Sub Division	Month	Units Recvd. (Million)	Units Sold (Million)	Units Lost (Million)	%Age Line Losses	Private (Rs. In Million)				EROs CP-114 (Pvt)		
						Billing	Collection	%Age Rec.	Receivables	No.	Current Amount	Closing Amount
<u>KHYBER CIRCLE</u>												
Deh Bahader	06/2021								2361.12	8491	174.36	2113.02
	07/2021	13.24	2.48	10.76	81.3	40.09	9.94	24.8	2391.27	8622	174.68	2142.29
	07/2020	11.04	2.31	8.73	79.1	32.27	10.63	32.9				
Mattani	06/2021								3024.48	6639	109.79	2217.87
	07/2021	9.18	2.26	6.92	75.4	38.29	10.90	28.5	3051.87	6739	110.86	2245.88
	07/2020	10.70	2.25	8.46	79.0	37.18	11.42	30.7				
Badaber	06/2021								1867.06	4827	126.63	1571.55
	07/2021	8.75	2.45	6.30	72.0	32.15	15.95	49.6	1883.26	4903	127.39	1586.75
	07/2020	8.53	2.27	6.26	73.4	25.14	14.75	58.7				
Hayat Abad-1	06/2021								86.25	439	4.29	15.10
	07/2021	25.15	22.00	3.14	12.5	461.10	415.00	90.0	132.35	483	4.60	19.29
	07/2020	23.50	18.20	5.31	22.6	344.89	324.10	94.0				
Landi Arbab	06/2021								949.27	8152	83.78	700.87
	07/2021	17.86	5.32	12.53	70.2	97.49	75.38	77.3	971.38	8361	85.38	720.41
	07/2020	15.49	5.11	10.38	67.0	86.18	77.30	89.7				
Hayat Abad-2	06/2021								226.63	210	6.38	11.24
	07/2021	38.67	40.51	-1.84	-4.8	840.13	826.57	98.4	242.72	210	7.96	16.42
	07/2020	39.86	35.11	4.74	11.9	748.03	787.04	105.2				
Taj Abad	06/2021								860.49	7138	83.40	692.69
	07/2021	19.69	8.33	11.35	57.7	188.06	145.17	77.2	903.37	7296	84.74	719.32
	07/2020	19.38	7.83	11.55	59.6	151.65	125.70	82.9				
Khyber Divn:	06/2021								9375.29	35896	588.65	7322.34
	07/2021	132.52	83.35	49.17	37.1	1697.31	1498.92	88.3	9576.22	36614	595.62	7450.36
	07/2020	128.51	73.08	55.43	43.1	1425.32	1350.94	94.8				
Pabbi-I	06/2021								366.82	3973	48.42	122.01
	07/2021	15.13	7.95	7.18	47.5	155.59	129.04	82.9	393.37	4082	48.49	133.54
	07/2020	14.30	7.11	7.19	50.3	123.83	109.46	88.4				
Pabbi-II	06/2021								366.06	1557	21.31	106.94
	07/2021	5.13	2.67	2.47	48.1	39.69	34.00	85.7	371.75	1586	21.73	110.20
	07/2020	4.88	2.56	2.32	47.6	33.73	30.87	91.5				
Pabbi-III	06/2021								479.70	5036	67.86	233.49
	07/2021	13.18	7.09	6.09	46.2	138.82	109.16	78.6	509.35	5016	67.21	248.19
	07/2020	11.98	6.09	5.88	49.1	101.43	92.37	91.1				
Nowshera City	06/2021								627.10	3619	47.41	292.10
	07/2021	8.71	3.75	4.96	57.0	63.13	45.57	72.2	644.68	3634	47.34	302.56
	07/2020	8.30	3.24	5.06	61.0	49.24	39.10	79.4				
Risalpur	06/2021								457.25	4590	47.84	217.78
	07/2021	19.96	13.16	6.80	34.1	187.27	171.53	91.6	472.99	4625	47.17	229.29
	07/2020	20.57	11.98	8.59	41.8	151.81	144.44	95.1				
Pir Pai	06/2021								231.40	926	11.41	29.09
	07/2021	12.65	8.07	4.58	36.2	148.22	150.02	101.2	229.60	1011	13.10	36.26
	07/2020	9.28	6.04	3.24	34.9	103.26	76.13	73.7				
Nowshera City Divn:	06/2021								2528.33	19701	244.26	1001.42
	07/2021	74.77	42.69	32.09	42.9	732.71	639.31	87.3	2621.74	19954	245.05	1060.04
	07/2020	69.31	37.02	32.29	46.6	563.29	492.39	87.4				

PERFORMANCE EVALUATION REPORT

Sub Division	Month	Units Recvd. (Million)	Units Sold (Million)	Units Lost (Million)	%Age Line Losses	Private (Rs. In Million)				EROs CP-114 (Pvt)		
						Billing	Collection	%Age Rec.	Receivables	No.	Current Amount	Closing Amount
Nowshera Cantt-I	06/2021								720.07	4308	56.05	316.01
	07/2021	13.30	7.61	5.68	42.7	135.48	113.72	83.9	741.83	4423	56.94	328.22
	07/2020	12.69	7.29	5.40	42.5	119.62	102.42	85.6				
Nowshera Cantt-II	06/2021								372.24	3137	36.67	169.70
	07/2021	11.85	6.52	5.33	45.0	104.45	79.19	75.8	397.50	3191	36.36	181.28
	07/2020	10.96	6.08	4.89	44.6	85.20	71.28	83.7				
Jehangira	06/2021								213.40	2026	21.02	59.05
	07/2021	19.58	16.83	2.75	14.0	372.26	351.12	94.3	234.54	2107	21.80	64.91
	07/2020	27.67	16.38	11.29	40.8	330.82	323.35	97.7				
Akora Khattak	06/2021								281.22	1717	21.94	50.11
	07/2021	16.72	13.54	3.18	19.0	172.13	150.86	87.6	302.49	1814	22.33	53.91
	07/2020	15.79	8.99	6.79	43.0	148.73	142.96	96.1				
Nowshera Cantt: Divn:	06/2021								1586.93	11188	135.67	594.87
	07/2021	61.45	44.51	16.94	27.6	784.32	694.89	88.6	1676.36	11535	137.43	628.32
	07/2020	67.12	38.74	28.37	42.3	684.38	640.00	93.5				
Kohat Urban	06/2021								100.93	1539	13.73	39.31
	07/2021	7.99	5.05	2.94	36.8	74.43	76.28	102.5	114.23	1544	13.86	43.60
	07/2020	6.98	4.50	2.48	35.5	58.44	60.91	104.2				
College Town	06/2021								438.95	2901	42.04	205.92
	07/2021	20.25	17.90	2.35	11.6	387.25	366.84	94.7	459.36	2905	40.87	215.81
	07/2020	17.47	11.51	5.96	34.1	231.34	228.50	98.8				
Gumbat	06/2021								209.93	2933	21.99	106.88
	07/2021	6.66	3.38	3.28	49.3	54.37	46.18	84.9	218.12	3120	22.79	114.80
	07/2020	5.81	3.19	2.62	45.1	40.60	39.65	97.7				
Kotal Town	06/2021								120.87	1250	15.46	41.44
	07/2021	8.14	4.74	3.40	41.8	96.69	70.97	73.4	146.59	1312	14.70	47.75
	07/2020	7.47	4.03	3.45	46.1	74.57	66.36	89.0				
Babari Banda	06/2021								257.59	2025	22.93	163.53
	07/2021	3.95	1.84	2.12	53.6	31.43	27.09	86.2	261.92	2004	22.32	166.74
	07/2020	3.63	1.88	1.75	48.2	29.10	26.26	90.2				
Kohat City Divn:	06/2021								1128.05	10648	116.15	557.09
	07/2021	46.99	32.90	14.09	30.0	644.17	587.35	91.2	1200.02	10885	114.54	588.69
	07/2020	41.37	25.11	16.25	39.3	434.05	421.68	97.2				

PERFORMANCE EVALUATION REPORT

Sub Division	Month	Units Recvd. (Million)	Units Sold (Million)	Units Lost (Million)	%Age Line Losses	Private (Rs. In Million)				EROs CP-114 (Pvt)		
						Billing	Collection	%Age Rec.	Receivables	No.	Current Amount	Closing Amount
Hangu-I	06/2021								1105.28	5002	72.13	674.14
	07/2021	7.13	3.22	3.91	54.9	53.28	37.22	69.9	1121.34	5100	73.10	688.70
	07/2020	7.53	3.06	4.47	59.4	45.24	42.72	94.4				
Usterzai	06/2021								237.91	2828	21.12	186.44
	07/2021	5.73	2.64	3.09	53.9	37.00	31.73	85.8	243.18	2862	21.46	191.67
	07/2020	4.74	2.49	2.26	47.6	28.56	29.15	102.1				
Thall	06/2021								2706.65	6591	124.77	1992.65
	07/2021	6.08	2.80	3.29	54.0	44.64	13.43	30.1	2737.86	6610	125.06	2023.85
	07/2020	4.77	2.15	2.62	54.9	27.96	15.56	55.7				
Hangu Divn:	06/2021								4049.84	14421	218.03	2853.23
	07/2021	18.94	8.65	10.29	54.3	134.91	82.38	61.1	4102.37	14572	219.62	2904.22
	07/2020	17.05	7.70	9.35	54.9	101.76	87.44	85.9				
Kohat Urban-II	06/2021								918.96	5745	71.96	574.90
	07/2021	13.90	5.71	8.19	58.9	89.28	68.69	76.9	939.55	5767	72.18	589.78
	07/2020	10.93	5.46	5.47	50.0	77.65	67.23	86.6				
Kohat Rural	06/2021								835.64	5580	92.51	478.39
	07/2021	13.11	5.35	7.76	59.2	95.29	68.71	72.1	862.22	5676	93.66	494.74
	07/2020	11.07	5.09	5.98	54.0	81.90	69.75	85.2				
Lachi-1	06/2021								587.31	3706	24.38	500.11
	07/2021	4.02	1.68	2.35	58.3	26.38	15.84	60.0	597.85	3758	24.83	509.10
	07/2020	3.49	1.68	1.80	51.8	22.45	16.54	73.7				
Lachi-2	06/2021								983.03	6819	81.03	851.64
	07/2021	3.39	1.87	1.52	44.8	28.30	14.11	49.9	997.23	6867	81.20	864.36
	07/2020	3.05	1.89	1.15	37.9	24.69	13.33	54.0				
Kohat Rural Divn:	06/2021								3324.94	21850	269.88	2405.03
	07/2021	34.42	14.61	19.82	57.6	239.25	167.34	69.9	3396.85	22068	271.88	2457.98
	07/2020	28.53	14.13	14.40	50.5	206.69	166.85	80.7				
Khyber Circle	06/2021								21993.39	113704	1572.64	14733.98
	07/2021	369.10	226.71	142.39	38.6	4232.66	3670.20	86.7	22573.57	115628	1584.13	15089.61
	07/2020	351.88	195.78	156.10	44.4	3415.49	3159.39	92.5				

PERFORMANCE EVALUATION REPORT

Sub Division	Month	Units Recvd. (Million)	Units Sold (Million)	Units Lost (Million)	%Age Line Losses	Private (Rs. In Million)				EROs CP-114 (Pvt)			
						Billing	Collection	%Age Rec.	Receivables	No.	Current Amount	Closing Amount	
MARDAN CIRCLE													
Mardan-I	06/2021								86.09	358	3.05	6.84	
	07/2021	4.76	3.77	0.99	20.8	83.94	71.78	85.5	98.25	352	3.01	7.90	
	07/2020	4.92	3.84	1.08	22.0	80.96	70.34	86.9					
Mardan-II	06/2021								253.43	1000	11.93	23.23	
	07/2021	9.59	5.38	4.22	44.0	108.72	91.23	83.9	270.92	1069	11.85	26.72	
	07/2020	9.49	5.21	4.28	45.1	97.20	86.04	88.5					
Mardan Cantt:	06/2021								278.98	1253	19.79	33.43	
	07/2021	12.18	5.93	6.25	51.3	111.96	94.34	84.3	296.60	1257	19.00	35.62	
	07/2020	11.89	5.39	6.50	54.7	93.24	86.62	92.9					
Par Hoti	06/2021								344.46	1653	18.93	45.20	
	07/2021	13.11	7.02	6.09	46.5	136.41	118.59	86.9	362.28	1794	19.36	52.14	
	07/2020	11.95	6.26	5.70	47.7	109.40	99.29	90.8					
Toru	06/2021								238.73	1217	18.26	40.51	
	07/2021	12.05	8.48	3.57	29.6	166.27	152.97	92.0	252.03	1250	18.46	43.31	
	07/2020	11.80	8.76	3.04	25.7	164.94	170.12	103.1					
Gujar Garhi	06/2021								396.22	1101	18.46	29.39	
	07/2021	10.06	4.30	5.76	57.3	78.34	61.72	78.8	412.83	1153	18.29	32.89	
	07/2020	8.05	3.43	4.62	57.4	55.33	58.57	105.9					
Shiekh Malton	06/2021								153.56	1082	16.49	34.50	
	07/2021	16.21	10.72	5.49	33.8	231.99	217.24	93.6	168.30	1090	16.00	36.27	
	07/2020	16.10	9.81	6.29	39.1	203.77	205.52	100.9					
Mardan-I Divn:	06/2021								1751.46	7664	106.91	213.11	
	07/2021	77.96	45.59	32.37	41.5	917.63	807.88	88.0	1861.21	7965	105.97	234.84	
	07/2020	74.20	42.70	31.50	42.5	804.83	776.49	96.5					
Rustam	06/2021								85.46	516	4.13	9.71	
	07/2021	9.00	5.06	3.94	43.7	79.10	74.66	94.4	90.06	581	3.95	10.72	
	07/2020	9.14	4.65	4.49	49.1	63.27	71.57	113.1					
Sawal Dher	06/2021								50.05	276	3.45	7.35	
	07/2021	4.69	2.42	2.27	48.5	36.84	36.01	97.8	50.87	284	3.35	7.85	
	07/2020	4.27	2.10	2.16	50.7	27.21	30.70	112.8					
Bakhshali	06/2021								78.30	637	9.15	20.91	
	07/2021	6.04	3.76	2.28	37.8	63.17	56.35	89.2	85.11	673	9.66	24.20	
	07/2020	6.22	3.66	2.57	41.2	56.47	60.32	106.8					
Ghari Kapura	06/2021								79.54	555	4.87	11.83	
	07/2021	8.04	4.63	3.41	42.4	77.51	66.49	85.8	90.62	604	4.74	13.44	
	07/2020	7.53	4.24	3.29	43.7	61.97	62.12	100.2					
Katlang	06/2021								140.41	933	8.88	22.64	
	07/2021	11.76	6.24	5.52	46.9	100.61	90.40	89.9	150.62	1007	8.86	25.95	
	07/2020	10.59	5.64	4.95	46.8	79.92	85.51	107.0					
Shah Dand	06/2021								58.04	397	3.99	7.75	
	07/2021	5.94	3.52	2.42	40.8	64.86	54.37	83.8	68.46	502	4.20	10.37	
	07/2020	5.64	3.42	2.22	39.3	58.34	56.03	96.0					
Mardan-II Divn:	06/2021								491.77	3314	34.46	80.19	
	07/2021	45.46	25.62	19.84	43.6	422.07	378.28	89.6	535.72	3651	34.76	92.52	
	07/2020	43.39	23.71	19.68	45.4	347.18	366.25	105.5					
Takhtbai-1	06/2021								120.30	1032	8.78	20.69	
	07/2021	9.62	7.05	2.56	26.7	127.93	138.31	108.1	134.36	1156	9.04	24.25	
	07/2020	8.44	6.07	2.37	28.1	99.38	91.63	92.2					
Takhtbai-2	06/2021								54.66	421	4.40	8.32	
	07/2021	5.60	3.54	2.06	36.8	64.26	51.04	79.4	67.88	487	4.70	10.19	
	07/2020	5.18	3.13	2.06	39.7	48.99	51.23	104.6					
Hari Chand	06/2021								1905.90	5194	68.29	1327.79	
	07/2021	6.48	1.82	4.67	72.0	30.69	8.82	28.7	1927.78	5236	68.56	1346.55	
	07/2020	5.99	1.65	4.35	72.5	24.07	11.34	47.1					
Sher Garh	06/2021								140.21	1052	10.85	22.05	
	07/2021	10.58	5.22	5.36	50.6	98.39	93.89	95.4	144.71	1131	11.32	25.83	
	07/2020	10.07	4.93	5.14	51.0	85.07	84.80	99.7					
Lundkhar	06/2021								79.72	674	5.49	14.35	
	07/2021	6.14	2.99	3.15	51.3	46.88	42.27	90.2	84.32	686	5.14	15.36	
	07/2020	5.63	2.66	2.97	52.8	35.94	39.45	109.8					
Takhtbai Divn:	06/2021								2300.79	8373	97.80	1393.19	
	07/2021	38.42	20.62	17.80	46.3	368.14	334.33	90.8	2359.05	8696	98.77	1422.19	
	07/2020	35.31	18.43	16.88	47.8	293.45	278.45	94.9					
Mardan Circle	06/2021								4544.02	19351	239.17	1686.50	
	07/2021	161.84	91.83	70.01	43.3	1707.84	1520.49	89.0	4755.98	20312	239.50	1749.55	
	07/2020	152.91	84.84	68.07	44.5	1445.46	1421.19	98.3					

PERFORMANCE EVALUATION REPORT

Sub Division	Month	Units Recvd. (Million)	Units Sold (Million)	Units Lost (Million)	%Age Line Losses	Private (Rs. In Million)				EROs CP-114 (Pvt)		
						Billing	Collection	%Age Rec.	Receivables	No.	Current Amount	Closing Amount
HAZARA-1 CIRCLE												
Haripur-I	06/2021								204.27	363	8.48	14.99
	07/2021	15.33	12.47	2.85	18.6	235.56	216.71	92.0	223.13	486	10.96	17.44
	07/2020	14.48	9.93	4.54	31.4	166.34	160.80	96.7				
Khanpur	06/2021								57.77	420	5.16	8.98
	07/2021	28.14	26.42	1.71	6.1	533.02	524.34	98.4	66.45	430	5.17	9.22
	07/2020	19.03	17.00	2.03	10.7	346.82	345.33	99.6				
Haripur-3	06/2021								62.29	313	3.82	6.35
	07/2021	6.90	5.61	1.29	18.7	98.13	92.97	94.7	67.46	376	3.82	6.88
	07/2020	7.39	5.35	2.04	27.6	86.55	77.95	90.1				
Sarai Nimat Khan	06/2021								50.10	128	2.83	4.29
	07/2021	8.52	6.84	1.68	19.7	124.02	120.51	97.2	54.99	174	3.55	5.35
	07/2020	11.35	7.77	3.57	31.5	138.94	137.99	99.3				
Mang	06/2021								33.13	355	4.36	8.22
	07/2021	11.37	9.78	1.58	13.9	205.92	200.41	97.3	38.63	399	4.14	8.46
	07/2020	5.09	3.26	1.83	36.0	44.49	43.60	98.0				
Haripur City Divn:	06/2021								407.56	1579	24.65	42.83
	07/2021	70.24	61.13	9.12	13.0	1196.66	1154.94	96.5	450.67	1865	27.64	47.35
	07/2020	57.34	43.32	14.02	24.4	783.13	765.70	97.8				
A/Abad-I	06/2021								54.30	500	5.16	7.38
	07/2021	7.31	5.75	1.56	21.4	86.36	75.26	87.1	65.40	599	5.63	8.59
	07/2020	6.66	4.92	1.74	26.1	62.10	62.48	100.6				
A/Abad-III	06/2021								20.84	275	4.70	2.90
	07/2021	3.00	1.67	1.33	44.2	18.97	18.36	96.8	21.45	225	3.99	2.40
	07/2020	2.80	1.52	1.28	45.7	14.73	17.02	115.5				
Havalian	06/2021								44.29	602	5.22	12.81
	07/2021	4.38	3.09	1.29	29.5	46.71	40.26	86.2	50.74	628	5.68	14.40
	07/2020	4.89	2.83	2.06	42.1	36.90	39.39	106.7				
Lora Chowk	06/2021								152.31	3568	40.67	104.69
	07/2021	6.25	3.22	3.02	48.4	47.92	42.47	88.6	157.76	3501	39.67	104.03
	07/2020	5.02	3.00	2.02	40.3	40.14	33.70	84.0				
City-II Atd	06/2021								27.26	229	2.51	3.92
	07/2021	4.44	3.33	1.11	25.0	58.51	52.83	90.3	32.94	238	2.28	4.11
	07/2020	3.84	2.89	0.95	24.7	44.22	42.24	95.5				
Havalian-II	06/2021								40.70	727	4.07	12.95
	07/2021	3.76	2.27	1.49	39.6	28.90	24.62	85.2	44.98	717	4.02	13.45
	07/2020	2.89	1.87	1.02	35.4	20.17	19.56	97.0				
A/Abad City Divn:	06/2021								339.69	5901	62.33	144.65
	07/2021	29.14	19.33	9.81	33.7	287.37	253.80	88.3	373.28	5908	61.26	146.97
	07/2020	26.09	17.02	9.07	34.8	218.24	214.38	98.2				

PERFORMANCE EVALUATION REPORT

Sub Division	Month	Units Recvd. (Million)	Units Sold (Million)	Units Lost (Million)	%Age Line Losses	Private (Rs. In Million)				EROs CP-114 (Pvt)		
						Billing	Collection	%Age Rec.	Receivables	No.	Current Amount	Closing Amount
Kalabat Town Ship	06/2021								26.75	242	1.55	3.00
	07/2021	11.15	7.69	3.46	31.0	86.85	80.13	92.3	33.49	279	1.73	4.05
	07/2020	9.70	6.59	3.11	32.1	72.98	73.75	101.1				
Haripur-2 / Hattar	06/2021								744.34	403	8.35	9.98
	07/2021	40.83	36.53	4.31	10.6	761.40	769.80	101.1	751.60	429	9.75	12.78
	07/2020	40.40	35.55	4.85	12.0	725.51	782.87	107.9				
Ghazi	06/2021								67.37	506	4.98	11.14
	07/2021	8.88	5.78	3.10	34.9	69.21	63.62	91.9	72.96	600	5.19	13.55
	07/2020	8.60	5.42	3.18	36.9	64.18	63.49	98.9				
Haripur Rural Divn:	06/2021								838.46	1151	14.88	24.12
	07/2021	60.86	49.99	10.87	17.9	917.46	913.55	99.6	858.05	1308	16.67	30.38
	07/2020	58.71	47.57	11.14	19.0	862.67	920.10	106.7				
Jinnahabad	06/2021								62.89	504	4.36	7.53
	07/2021	7.65	6.08	1.57	20.6	99.42	88.11	88.6	74.19	482	3.48	7.90
	07/2020	6.97	5.34	1.63	23.4	72.37	65.22	90.1				
Nathia Gali	06/2021								55.31	1849	8.52	18.02
	07/2021	2.66	1.48	1.18	44.5	19.77	19.64	99.3	55.44	1781	7.98	17.06
	07/2020	2.29	1.17	1.12	48.9	12.64	15.83	125.2				
Nawan Shehar	06/2021								42.60	558	2.86	5.83
	07/2021	5.08	4.28	0.80	15.7	51.22	46.18	90.2	47.63	522	2.43	5.94
	07/2020	4.84	3.54	1.31	27.0	38.11	37.35	98.0				
Lora	06/2021								54.51	1463	13.92	22.60
	07/2021	2.39	1.24	1.15	48.2	15.63	15.91	101.8	54.23	1417	13.04	21.13
	07/2020	2.38	1.33	1.04	43.9	15.56	14.59	93.8				
Dhamtor	06/2021								34.58	1802	9.33	16.01
	07/2021	2.36	1.39	0.98	41.3	16.76	18.25	108.8	33.12	1739	9.21	15.91
	07/2020	2.35	1.31	1.03	44.0	13.94	15.67	112.4				
Jinnahabad-2	06/2021								28.96	162	2.28	2.08
	07/2021	6.43	5.48	0.95	14.8	89.81	77.77	86.6	41.00	180	1.13	1.86
	07/2020	6.09	4.73	1.36	22.4	69.65	64.51	92.6				
J/Abad Divn:	06/2021								278.84	6338	41.28	72.07
	07/2021	26.58	19.95	6.63	25.0	292.62	265.85	90.9	305.60	6121	37.27	69.80
	07/2020	24.92	17.42	7.51	30.1	222.28	213.19	95.9				
HAZARA-1 CIRCLE	06/2021								1864.55	14969	143.14	283.68
	07/2021	186.83	150.40	36.43	19.5	2694.11	2588.14	96.1	1987.59	15202	142.83	294.50
	07/2020	167.06	125.33	41.73	25.0	2086.32	2113.37	101.3				

PERFORMANCE EVALUATION REPORT

Sub Division	Month	Units Recvd. (Million)	Units Sold (Million)	Units Lost (Million)	%Age Line Losses	Private (Rs. In Million)				EROs CP-114 (Pvt)			
						Billing	Collection	%Age Rec.	Receivables	No.	Current Amount	Closing Amount	
SWAT CIRCLE													
Dargai-I	06/2021									334.67	246	3.18	3.87
	07/2021	10.76	7.61	3.15	29.3	129.71	100.18	77.2	364.21	256	3.10	4.06	
	07/2020	10.90	6.78	4.12	37.8	97.93	90.53	92.4					
Dargai-II	06/2021									767.55	158	2.00	2.32
	07/2021	14.52	11.59	2.93	20.2	202.85	193.13	95.2	777.27	165	1.28	2.52	
	07/2020	15.80	12.30	3.50	22.2	224.89	192.22	85.5					
Batkhela	06/2021									70.15	511	4.84	10.25
	07/2021	10.03	7.09	2.93	29.3	109.84	99.44	90.5	80.55	523	4.90	12.06	
	07/2020	9.52	6.36	3.16	33.2	89.13	80.98	90.9					
Thana	06/2021									47.22	158	1.03	1.99
	07/2021	8.42	5.83	2.59	30.8	83.84	77.78	92.8	53.27	166	1.01	2.39	
	07/2020	7.76	4.93	2.83	36.5	61.30	57.59	93.9					
Batkhela-2	06/2021									31.72	129	1.67	2.33
	07/2021	5.27	3.53	1.74	33.1	47.81	43.76	91.5	35.77	113	1.46	2.47	
	07/2020	4.85	3.22	1.63	33.6	38.43	36.47	94.9					
Skha Kot	06/2021									410.25	236	2.77	3.77
	07/2021	10.21	7.58	2.63	25.8	136.28	135.21	99.2	411.32	242	2.38	3.89	
	07/2020	9.29	7.01	2.28	24.5	124.54	97.17	78.0					
Dargai Divn:	06/2021									1661.57	1438	15.48	24.54
	07/2021	59.21	43.22	15.98	27.0	710.33	649.49	91.4	1722.40	1465	14.12	27.40	
	07/2020	58.12	40.60	17.52	30.1	636.22	554.98	87.2					
Swat Urban	06/2021									19.36	121	0.36	0.79
	07/2021	7.22	5.29	1.94	26.8	69.33	56.67	81.7	32.02	112	0.30	0.91	
	07/2020	6.56	4.93	1.63	24.9	59.16	53.57	90.6					
Aman Kot (Rural)	06/2021									29.04	64	0.25	0.81
	07/2021	6.73	5.22	1.51	22.4	79.99	72.44	90.6	36.59	84	0.33	1.18	
	07/2020	6.66	5.16	1.51	22.6	71.48	65.59	91.8					
Bari Kot	06/2021									70.39	324	9.63	10.02
	07/2021	9.54	6.52	3.02	31.7	91.38	81.18	88.8	80.60	280	6.88	8.63	
	07/2020	8.99	5.37	3.62	40.3	62.07	67.05	108.0					
Mingora-2	06/2021									60.29	444	4.30	5.53
	07/2021	8.79	6.29	2.50	28.4	91.89	77.04	83.8	75.14	424	4.18	6.20	
	07/2020	8.39	5.94	2.45	29.2	76.48	67.06	87.7					
Charbagh	06/2021									43.27	533	3.50	6.13
	07/2021	8.44	4.75	3.69	43.7	56.41	54.12	95.9	45.56	440	3.52	5.81	
	07/2020	7.53	4.18	3.35	44.5	43.90	46.78	106.6					
Kanjo	06/2021									30.34	86	1.15	1.42
	07/2021	6.78	4.68	2.10	31.0	63.44	52.69	83.1	41.09	99	1.17	1.60	
	07/2020	6.19	4.08	2.12	34.2	48.33	48.51	100.4					
Kabal	06/2021									21.02	226	1.33	2.12
	07/2021	5.74	3.29	2.44	42.6	43.65	36.87	84.5	27.79	239	1.58	2.80	
	07/2020	5.04	3.07	1.97	39.1	35.30	33.64	95.3					
Mingora	06/2021									55.70	406	2.44	5.02
	07/2021	9.78	7.51	2.27	23.2	123.25	103.80	84.2	75.15	440	2.48	6.21	
	07/2020	9.24	6.66	2.58	27.9	96.31	98.30	102.1					
Devlai	06/2021									24.09	531	4.94	6.20
	07/2021	2.76	2.19	0.57	20.6	24.96	20.66	82.8	28.40	506	4.89	6.52	
	07/2020	3.93	2.10	1.83	46.6	21.79	20.45	93.9					
Swat Divn:	06/2021									353.50	2735	27.90	38.03
	07/2021	65.76	45.73	20.03	30.5	644.31	555.47	86.2	442.34	2624	25.33	39.84	
	07/2020	62.53	41.47	21.06	33.7	514.83	500.99	97.3					

PERFORMANCE EVALUATION REPORT

Sub Division	Month	Units Recvd. (Million)	Units Sold (Million)	Units Lost (Million)	%Age Line Losses	Private (Rs. In Million)				EROs CP-114 (Pvt)		
						Billing	Collection	%Age Rec.	Receivables	No.	Current Amount	Closing Amount
Timergara	06/2021								62.56	513	10.85	18.10
	07/2021	7.64	5.53	2.11	27.6	87.95	73.07	83.1	77.44	540	10.90	19.77
	07/2020	7.14	4.74	2.40	33.6	63.51	55.30	87.1				
Samar Bagh	06/2021								235.94	4966	93.87	171.82
	07/2021	8.65	4.29	4.36	50.4	54.15	42.98	79.4	247.11	5055	98.27	181.71
	07/2020	5.87	3.67	2.19	37.4	42.42	35.93	84.7				
Chakdara	06/2021								197.83	1285	18.86	36.29
	07/2021	13.78	9.13	4.65	33.7	139.58	112.00	80.2	225.41	1292	19.45	41.04
	07/2020	11.57	7.32	4.25	36.8	93.81	84.26	89.8				
Timergara-2	06/2021								102.05	1876	24.03	45.83
	07/2021	9.77	5.90	3.88	39.7	78.61	63.20	80.4	117.46	1924	24.30	49.87
	07/2020	9.86	5.32	4.53	46.0	60.96	62.85	103.1				
Talash	06/2021								38.25	276	2.74	4.12
	07/2021	6.60	4.10	2.50	37.9	54.79	48.34	88.2	44.69	278	2.53	4.43
	07/2020	5.76	3.42	2.33	40.5	38.47	36.56	95.0				
Lal Qilla	06/2021								148.71	2902	54.82	97.49
	07/2021	6.43	3.74	2.70	41.9	46.61	41.05	88.1	154.18	2972	54.53	98.86
	07/2020	6.34	3.51	2.83	44.6	37.42	36.89	98.6				
Timergara Divn:	06/2021								789.20	11818	205.18	373.65
	07/2021	52.88	32.68	20.19	38.2	461.69	380.65	82.4	870.15	12061	209.98	395.68
	07/2020	46.53	27.99	18.54	39.8	336.62	311.79	92.6				
Daggar-I	06/2021								293.80	5605	99.96	187.75
	07/2021	12.20	7.77	4.43	36.3	109.70	92.12	84.0	311.37	5634	99.27	194.12
	07/2020	14.51	8.04	6.47	44.6	107.01	114.70	107.2				
Daggar-II	06/2021								394.33	7417	140.37	286.27
	07/2021	10.98	6.50	4.48	40.8	99.83	79.46	79.6	414.70	7386	138.01	296.06
	07/2020	11.58	6.54	5.04	43.5	94.15	95.17	101.1				
Buner Divn:	06/2021								688.12	13022	240.33	474.02
	07/2021	23.17	14.27	8.90	38.4	209.53	171.58	81.9	726.07	13020	237.28	490.18
	07/2020	26.09	14.58	11.51	44.1	201.19	209.86	104.3				
Dir	06/2021								137.97	3265	27.23	69.79
	07/2021	6.98	4.82	2.17	31.0	57.65	46.14	80.0	149.47	3371	28.57	76.74
	07/2020	5.50	3.85	1.65	30.0	36.77	39.66	107.9				
Chitral	06/2021								134.63	2667	54.60	87.27
	07/2021	4.70	2.79	1.91	40.7	35.59	28.18	79.2	142.04	2684	54.87	90.55
	07/2020	4.04	2.34	1.70	42.1	25.63	28.52	111.3				
Wari	06/2021								544.67	7654	215.47	480.88
	07/2021	8.76	5.21	3.55	40.5	67.92	44.92	66.1	567.66	7692	214.22	497.63
	07/2020	8.26	4.88	3.38	40.9	47.28	47.33	100.1				
Dir Divn:	06/2021								817.26	13586	297.29	637.94
	07/2021	20.45	12.82	7.63	37.3	161.15	119.24	74.0	859.18	13747	297.67	664.92
	07/2020	17.80	11.07	6.73	37.8	109.67	115.49	105.3				

PERFORMANCE EVALUATION REPORT

Sub Division	Month	Units Recvd. (Million)	Units Sold (Million)	Units Lost (Million)	%Age Line Losses	Private (Rs. In Million)				EROs CP-114 (Pvt)		
						Billing	Collection	%Age Rec.	Receivables	No.	Current Amount	Closing Amount
K/Khela	06/2021								89.16	1799	14.13	29.13
	07/2021	11.15	7.28	3.87	34.7	94.54	83.17	88.0	100.53	1703	13.51	30.40
	07/2020	9.30	5.94	3.35	36.1	60.06	67.64	112.6				
Madyan	06/2021								95.89	2647	24.03	49.86
	07/2021	4.91	2.70	2.22	45.1	33.16	27.73	83.6	101.31	2676	23.42	50.95
	07/2020	4.07	2.34	1.73	42.4	24.18	30.16	124.7				
Matta Swat	06/2021								64.97	1136	7.50	13.77
	07/2021	8.42	4.29	4.13	49.0	48.57	48.02	98.9	65.57	1139	7.34	13.94
	07/2020	7.81	4.13	3.68	47.1	41.30	44.36	107.4				
Alpuri	06/2021								73.55	1944	35.73	58.75
	07/2021	1.15	0.65	0.50	43.6	6.93	7.05	101.8	73.43	1831	35.17	58.75
	07/2020	1.24	0.81	0.43	34.9	7.26	7.31	100.7				
Besham	06/2021								2169.98	9703	882.87	1515.73
	07/2021	7.33	2.87	4.47	60.9	44.57	15.85	35.6	2198.70	9730	882.86	1545.58
	07/2020	5.96	2.72	3.24	54.3	37.66	12.74	33.8				
Puran	06/2021								299.62	6251	134.12	291.03
	07/2021	2.92	1.05	1.87	64.0	11.83	4.80	40.6	306.65	6184	133.88	296.44
	07/2020	2.74	1.11	1.63	59.7	9.48	6.44	67.9				
Swat-2 Divn:	06/2021								2793.17	23480	1098.39	1958.28
	07/2021	35.90	18.84	17.06	47.5	239.60	186.62	77.9	2846.19	23263	1096.18	1996.07
	07/2020	31.12	17.05	14.07	45.2	179.92	168.68	93.8				
Swat Circle	06/2021								7102.82	66079	1884.58	3506.45
	07/2021	257.37	167.57	89.80	34.9	2426.61	2063.06	85.0	7466.32	66180	1880.56	3614.09
	07/2020	242.19	152.77	89.42	36.9	1978.44	1861.79	94.1				

PERFORMANCE EVALUATION REPORT

Sub Division	Month	Units Recvd. (Million)	Units Sold (Million)	Units Lost (Million)	%Age Line Losses	Private (Rs. In Million)				EROs CP-114 (Pvt)		
						Billing	Collection	%Age Rec.	Receivables	No.	Current Amount	Closing Amount
<u>BANNU CIRCLE</u>												
Bannu Urban	06/2021								1108.79	6633	93.46	449.60
	07/2021	10.73	2.77	7.95	74.1	48.57	33.54	69.0	1123.83	6655	92.52	455.54
	07/2020	10.82	2.70	8.12	75.1	46.80	37.12	79.3				
Bannu Cantt:	06/2021								3059.98	7038	69.68	1428.54
	07/2021	17.73	3.86	13.87	78.2	50.42	44.40	88.1	3077.80	7089	70.11	1445.10
	07/2020	19.85	4.30	15.55	78.3	54.29	34.30	63.2				
Domel	06/2021								2783.95	7629	113.95	1627.38
	07/2021	9.81	4.10	5.71	58.2	64.26	38.07	59.2	2810.14	7648	113.94	1651.23
	07/2020	10.13	4.06	6.07	59.9	58.27	36.77	63.1				
Surrani	06/2021								1264.71	3346	44.14	676.94
	07/2021	5.54	1.38	4.16	75.1	19.14	9.11	47.6	1274.74	3381	44.41	687.15
	07/2020	5.98	1.42	4.56	76.2	17.84	8.13	45.6				
Bannu-1 Divn:	06/2021								8217.44	24646	321.23	4182.46
	07/2021	43.80	12.11	31.69	72.3	182.39	125.12	68.6	8286.51	24773	320.98	4239.03
	07/2020	46.79	12.49	34.30	73.3	177.17	116.32	65.7				
Lakki	06/2021								1150.93	6836	89.18	401.87
	07/2021	10.59	3.93	6.65	62.9	62.03	47.27	76.2	1165.69	6944	88.21	412.66
	07/2020	10.43	3.67	6.76	64.8	49.82	42.87	86.0				
Serai Naurang	06/2021								1875.78	4466	54.68	496.78
	07/2021	8.46	2.74	5.72	67.7	46.95	30.46	64.9	1892.27	4534	55.18	511.68
	07/2020	7.86	2.71	5.15	65.5	40.93	32.31	78.9				
Pezu	06/2021								1774.08	7612	65.82	671.47
	07/2021	9.31	3.12	6.18	66.4	45.96	25.33	55.1	1794.71	7634	66.58	690.89
	07/2020	8.54	3.09	5.45	63.9	40.94	28.14	68.7				
Gumbila	06/2021								2182.98	9120	87.28	911.51
	07/2021	8.35	2.47	5.88	70.4	32.04	18.91	59.0	2196.11	9136	86.92	923.97
	07/2020	7.93	2.55	5.38	67.8	28.67	18.79	65.5				
Lakki Divn:	06/2021								6983.77	28034	296.97	2481.63
	07/2021	36.70	12.26	24.44	66.6	186.99	121.97	65.2	7048.79	28248	296.89	2539.21
	07/2020	34.76	12.02	22.74	65.4	160.37	122.11	76.1				

PERFORMANCE EVALUATION REPORT

Sub Division	Month	Units Recvd. (Million)	Units Sold (Million)	Units Lost (Million)	%Age Line Losses	Private (Rs. In Million)				EROs CP-114 (Pvt)		
						Billing	Collection	%Age Rec.	Receivables	No.	Current Amount	Closing Amount
DIK City-I	06/2021								1197.87	6842	106.60	469.89
	07/2021	6.60	3.04	3.56	54.0	49.19	31.60	64.2	1215.48	6906	107.12	484.44
	07/2020	6.42	2.89	3.53	55.0	46.29	36.22	78.2				
DIK City-II	06/2021								1774.83	3496	103.33	258.31
	07/2021	8.84	4.20	4.64	52.5	82.26	57.06	69.4	1800.93	3559	99.63	267.21
	07/2020	9.01	4.12	4.89	54.3	77.49	51.74	66.8				
DIK Rural	06/2021								3938.84	15373	286.77	1784.43
	07/2021	19.11	8.47	10.64	55.7	134.36	95.20	70.9	3987.00	15500	287.56	1827.55
	07/2020	17.14	7.28	9.86	57.5	110.30	93.82	85.1				
Daraban	06/2021								2339.90	7017	101.00	1005.47
	07/2021	10.22	4.99	5.23	51.2	59.50	23.81	40.0	2375.59	7085	101.77	1037.11
	07/2020	9.38	4.66	4.71	50.3	53.21	26.72	50.2				
D.I.Khan Divn: City	06/2021								9251.44	32728	597.70	3518.10
	07/2021	44.77	20.70	24.07	53.8	325.31	207.68	63.8	9379.00	33050	596.07	3616.31
	07/2020	41.95	18.95	23.00	54.8	287.30	208.47	72.6				
Tank City-I	06/2021								3589.73	5242	41.43	1253.61
	07/2021	9.49	3.82	5.67	59.8	49.73	15.33	30.8	3624.13	5509	43.24	1286.31
	07/2020	9.01	3.16	5.85	65.0	74.77	12.31	16.5				
Tank City-II	06/2021								1944.67	3530	22.69	754.19
	07/2021	4.15	2.08	2.07	49.8	23.48	5.29	22.6	1962.85	3574	22.50	772.04
	07/2020	4.17	2.07	2.10	50.4	31.94	5.97	18.7				
Kulachi	06/2021								1887.39	3321	39.33	843.90
	07/2021	4.46	2.30	2.16	48.4	24.82	5.76	23.2	1906.45	3348	39.17	861.13
	07/2020	4.53	2.47	2.06	45.4	27.17	6.63	24.4				
Tank Divn:	06/2021								7421.79	12093	103.45	2851.70
	07/2021	18.09	8.20	9.89	54.7	98.03	26.38	26.9	7493.44	12431	104.92	2919.48
	07/2020	17.71	7.70	10.01	56.5	133.89	24.91	18.6				
Karak	06/2021								3646.35	8202	158.41	2107.23
	07/2021	8.78	3.71	5.07	57.8	56.53	15.07	26.7	3687.81	8179	158.89	2135.62
	07/2020	6.41	2.70	3.71	57.9	29.95	14.27	47.6				
Latamber	06/2021								1688.06	2450	38.86	427.02
	07/2021	3.23	1.31	1.92	59.4	23.06	9.04	39.2	1702.08	2482	38.92	436.51
	07/2020	2.93	1.38	1.55	52.9	19.64	10.89	55.4				
T/Nasrati	06/2021								3071.50	8048	107.53	1645.98
	07/2021	9.54	3.26	6.28	65.8	42.10	16.37	38.9	3097.23	8062	107.75	1669.26
	07/2020	9.21	3.33	5.88	63.8	35.24	16.44	46.7				
Karak Divn:	06/2021								8405.91	18700	304.80	4180.23
	07/2021	21.56	8.29	13.27	61.6	121.69	40.48	33.3	8487.12	18723	305.56	4241.38
	07/2020	18.54	7.41	11.14	60.0	84.83	41.62	49.1				

PERFORMANCE EVALUATION REPORT

Sub Division	Month	Units Recvd. (Million)	Units Sold (Million)	Units Lost (Million)	%Age Line Losses	Private (Rs. In Million)				EROs CP-114 (Pvt)		
						Billing	Collection	%Age Rec.	Receivables	No.	Current Amount	Closing Amount
DIK Cantt:	06/2021								1056.03	5509	121.15	365.37
	07/2021	11.60	5.12	6.48	55.9	86.36	65.42	75.7	1076.98	5522	120.52	374.71
	07/2020	11.04	5.06	5.98	54.2	77.55	66.61	85.9				
Paharpur	06/2021								1709.51	14225	142.08	1065.89
	07/2021	8.67	4.92	3.75	43.3	63.31	27.85	44.0	1744.98	14355	144.33	1099.52
	07/2020	7.67	4.78	2.89	37.7	51.46	25.53	49.6				
Mandra	06/2021								2184.05	8911	169.33	728.76
	07/2021	9.74	4.13	5.62	57.7	63.90	36.16	56.6	2211.79	9010	167.82	747.60
	07/2020	9.93	4.07	5.85	59.0	60.21	41.52	69.0				
Panyala	06/2021								694.68	5542	43.93	389.26
	07/2021	2.88	1.76	1.12	38.8	16.38	8.53	52.1	702.53	5627	44.30	396.69
	07/2020	2.61	1.72	0.88	33.9	12.25	8.42	68.7				
D.I.Khan Divn: Rural	06/2021								5644.28	34187	476.49	2549.28
	07/2021	32.89	15.92	16.97	51.6	229.95	137.96	60.0	5736.27	34514	476.98	2618.52
	07/2020	31.25	15.63	15.61	50.0	201.48	142.07	70.5				
Bannu Rural-I	06/2021								1445.44	2380	57.81	697.13
	07/2021	4.88	1.21	3.67	75.3	15.48	4.31	27.9	1456.61	2374	57.76	708.70
	07/2020	4.42	1.19	3.23	73.0	11.39	5.77	50.7				
Bannu Rural-II	06/2021								754.92	2207	24.51	262.97
	07/2021	1.63	0.59	1.04	63.8	6.79	5.21	76.7	756.50	2250	23.49	264.97
	07/2020	1.44	0.58	0.86	59.6	5.72	5.73	100.2				
Ghuri Wala	06/2021								1732.69	6468	54.47	718.36
	07/2021	9.37	2.37	7.00	74.7	29.47	14.78	50.2	1747.38	6488	54.52	732.48
	07/2020	9.58	2.43	7.15	74.6	31.61	18.20	57.6				
Kakki	06/2021								821.40	3576	32.99	332.82
	07/2021	3.88	0.86	3.03	77.9	11.48	6.01	52.4	826.87	3586	32.91	338.22
	07/2020	3.67	0.84	2.83	77.1	10.17	7.61	74.8				
Bannu-2 Divn:	06/2021								4754.45	14631	169.77	2011.28
	07/2021	19.76	5.02	14.74	74.6	63.22	30.32	48.0	4787.35	14698	168.67	2044.36
	07/2020	19.11	5.04	14.06	73.6	58.89	37.30	63.3				
Bannu Circle	06/2021								50679.07	165019	2270.40	21774.68
	07/2021	217.57	82.50	135.07	62.1	1207.57	689.90	57.1	51218.47	166437	2270.07	22218.28
	07/2020	210.10	79.25	130.85	62.3	1103.94	692.82	62.8				

PERFORMANCE EVALUATION REPORT

Sub Division	Month	Units Recvd. (Million)	Units Sold (Million)	Units Lost (Million)	%Age Line Losses	Private (Rs. In Million)				EROs CP-114 (Pvt)		
						Billing	Collection	%Age Rec.	Receivables	No.	Current Amount	Closing Amount
HAZARA-2 CIRCL												
Mansehra City	06/2021								60.50	355	2.34	5.08
	07/2021	12.66	9.65	3.01	23.8	139.92	119.09	85.1	81.33	361	3.60	7.30
	07/2020	11.74	8.28	3.46	29.5	106.51	104.34	98.0				
Khaki	06/2021								113.70	793	6.91	14.27
	07/2021	11.62	6.15	5.47	47.1	96.63	85.32	88.3	125.02	841	6.50	14.82
	07/2020	9.76	5.22	4.53	46.5	71.84	67.58	94.1				
Balakot	06/2021								49.25	847	5.36	9.26
	07/2021	10.49	9.60	0.89	8.5	25.91	21.05	81.2	54.12	816	6.54	10.23
	07/2020	9.60	7.88	1.71	17.8	15.09	20.25	134.2				
Ghari Habibullah	06/2021								58.40	445	2.99	5.11
	07/2021	4.94	2.68	2.25	45.6	40.33	35.52	88.1	63.20	471	2.81	5.54
	07/2020	4.57	2.50	2.07	45.3	32.19	34.22	106.3				
MSR Rural / Ghazi Kot	06/2021								52.67	562	4.21	6.81
	07/2021	8.29	5.57	2.72	32.8	77.43	61.44	79.4	68.66	645	3.75	7.87
	07/2020	7.11	4.91	2.20	31.0	59.20	51.45	86.9				
Mansehra City- 1 Divn:	06/2021								334.52	3002	21.82	40.53
	07/2021	47.99	33.65	14.34	29.9	380.23	322.42	84.8	392.32	3134	23.21	45.76
	07/2020	42.77	28.79	13.98	32.7	284.82	277.84	97.5				
Shinkiari-1	06/2021								37.67	330	2.34	3.90
	07/2021	8.18	6.12	2.06	25.2	52.99	43.35	81.8	47.31	328	1.90	4.23
	07/2020	6.96	4.80	2.16	31.1	35.64	37.52	105.3				
Shinkiari-2/ Battal	06/2021								90.41	1093	6.50	14.62
	07/2021	9.03	6.47	2.56	28.4	36.21	30.96	85.5	95.65	1082	6.04	13.19
	07/2020	6.77	5.48	1.29	19.0	29.06	28.68	98.7				
Battagram	06/2021								981.16	7880	40.21	768.33
	07/2021	13.20	9.20	4.00	30.3	25.80	14.89	57.7	992.06	7902	41.16	776.21
	07/2020	14.08	9.70	4.38	31.1	16.17	13.19	81.6				
Baffa	06/2021								62.48	575	3.98	8.75
	07/2021	5.13	3.56	1.57	30.6	55.30	51.62	93.4	66.15	558	3.70	8.83
	07/2020	4.81	2.87	1.94	40.3	39.49	43.08	109.1				
Mansehra Rural Divn:	06/2021								1171.72	9878	53.03	795.61
	07/2021	35.55	25.35	10.19	28.7	170.29	140.82	82.7	1201.18	9870	52.80	802.46
	07/2020	32.62	22.85	9.77	30.0	120.39	122.47	101.7				
MSR Rural-2	06/2021								19.14	127	0.70	1.15
	07/2021	7.37	5.41	1.96	26.6	48.72	44.28	90.9	23.58	110	0.67	1.03
	07/2020	6.74	4.98	1.76	26.1	36.19	35.79	98.9				
Oghi-1	06/2021								39.62	783	3.78	10.24
	07/2021	6.11	4.33	1.78	29.2	39.76	33.14	83.4	46.23	807	3.77	10.87
	07/2020	6.01	3.87	2.14	35.6	26.09	29.98	114.9				
Oghi-2 (Darband)	06/2021								50.03	851	4.95	12.54
	07/2021	3.30	1.74	1.57	47.4	23.02	18.88	82.0	54.16	894	5.06	13.27
	07/2020	3.04	1.54	1.50	49.4	16.72	18.40	110.0				
Mansehra City- 2 Divn:	06/2021								108.65	1761	9.43	23.93
	07/2021	16.79	11.48	5.31	31.6	111.49	96.30	86.4	123.85	1811	9.50	25.17
	07/2020	15.79	10.39	5.40	34.2	79.00	84.19	106.6				
Hazara-2 Circle	06/2021								1614.89	14641	84.28	860.06
	07/2021	100.33	70.48	29.85	29.7	662.01	559.54	84.5	1717.35	14815	85.50	873.39
	07/2020	91.18	62.03	29.15	32.0	484.21	484.50	100.1				

PERFORMANCE EVALUATION REPORT

Sub Division	Month	Units Recvd. (Million)	Units Sold (Million)	Units Lost (Million)	%Age Line Losses	Private (Rs. In Million)				EROs CP-114 (Pvt)			
						Billing	Collection	%Age Rec.	Receivables	No.	Current Amount	Closing Amount	
SWABI CIRCLE													
Swabi-I	06/2021									123.89	1333	11.76	33.40
	07/2021	11.33	6.96	4.38	38.6	121.65	108.51	89.2	137.83	1333	11.46	35.44	
	07/2020	10.38	6.10	4.28	41.2	95.93	89.25	93.0					
Swabi-II	06/2021									97.82	1430	10.86	25.78
	07/2021	10.36	5.62	4.74	45.8	100.50	85.07	84.6	113.43	1554	11.40	31.01	
	07/2020	10.16	5.36	4.80	47.3	81.45	85.34	104.8					
Totalai/ Khadu Khel	06/2021									102.15	2107	13.05	52.61
	07/2021	5.22	2.35	2.86	54.9	30.93	27.16	87.8	105.42	2161	14.05	55.85	
	07/2020	4.77	2.42	2.35	49.3	28.41	28.62	100.7					
Swabi-1 Divison	06/2021									323.86	4870	35.67	111.80
	07/2021	26.91	14.92	11.98	44.5	253.08	220.74	87.2	356.68	5048	36.91	122.31	
	07/2020	25.31	13.88	11.43	45.2	205.78	203.22	98.8					
Yar Hussain-1	06/2021									46.87	738	8.52	18.27
	07/2021	4.35	2.88	1.46	33.7	48.17	40.67	84.4	54.17	768	8.32	20.47	
	07/2020	4.36	2.65	1.71	39.3	39.59	36.11	91.2					
Ismaila	06/2021									38.87	405	4.03	8.38
	07/2021	4.03	2.70	1.33	33.0	43.58	39.59	90.9	42.85	410	3.64	9.15	
	07/2020	4.22	2.69	1.53	36.3	39.43	37.66	95.5					
Yar Hussain-2	06/2021									104.42	1299	11.08	29.31
	07/2021	4.94	2.85	2.09	42.3	41.76	33.54	80.3	112.85	1493	11.64	33.75	
	07/2020	5.02	2.72	2.30	45.7	34.41	35.70	103.7					
Nawan Kili	06/2021									70.05	1062	7.59	17.55
	07/2021	9.20	5.36	3.84	41.7	84.43	66.93	79.3	87.55	1149	7.67	20.00	
	07/2020	8.34	4.99	3.36	40.2	71.97	60.11	83.5					
Razar Divison	06/2021									260.21	3504	31.21	73.51
	07/2021	22.51	13.79	8.72	38.7	217.94	180.74	82.9	297.42	3820	31.27	83.37	
	07/2020	21.94	13.05	8.90	40.5	185.40	169.57	91.5					
Lahore	06/2021									101.06	993	8.81	22.52
	07/2021	9.11	5.63	3.48	38.2	90.99	81.56	89.6	110.56	1094	8.50	25.94	
	07/2020	8.98	5.56	3.42	38.1	82.82	84.08	101.5					
Zaida	06/2021									77.49	771	7.86	25.55
	07/2021	7.93	3.97	3.97	50.0	64.37	57.59	89.5	84.27	808	8.08	27.81	
	07/2020	7.16	3.61	3.55	49.6	51.35	51.28	99.9					
Tordher	06/2021									118.42	1821	16.29	53.63
	07/2021	7.13	3.47	3.66	51.3	54.58	44.94	82.3	127.98	1787	15.71	56.06	
	07/2020	6.82	3.24	3.58	52.5	40.81	43.12	105.7					
Marghuz	06/2021									61.46	563	4.89	16.84
	07/2021	5.10	2.64	2.46	48.2	42.05	39.19	93.2	64.31	565	4.70	18.33	
	07/2020	4.92	2.61	2.31	46.9	37.57	37.74	100.5					
Swabi-2 Divison	06/2021									358.42	4148	37.85	118.54
	07/2021	29.27	15.71	13.56	46.3	251.99	223.28	88.6	387.13	4254	36.99	128.14	
	07/2020	27.88	15.02	12.86	46.1	212.55	216.20	101.7					
Topi	06/2021									66.89	188	1.47	3.07
	07/2021	6.65	4.90	1.75	26.3	84.66	74.24	87.7	77.31	235	1.14	3.53	
	07/2020	6.66	4.76	1.90	28.5	73.36	74.32	101.3					
Gandaf	06/2021									609.94	980	4.90	16.18
	07/2021	21.97	19.88	2.09	9.5	336.28	373.50	111.1	612.39	951	4.80	17.19	
	07/2020	22.88	20.67	2.20	9.6	451.66	371.15	82.2					
Kalabat	06/2021									52.82	199	1.79	4.04
	07/2021	6.00	3.93	2.08	34.6	76.24	69.27	90.8	59.79	230	2.14	5.44	
	07/2020	5.36	3.31	2.05	38.2	56.29	58.76	104.4					
Topi Divison	06/2021									729.64	1367	8.16	23.30
	07/2021	34.63	28.71	5.92	17.1	497.19	517.01	104.0	749.50	1416	8.08	26.16	
	07/2020	34.90	28.75	6.15	17.6	581.30	504.23	86.7					
Swabi Circle	06/2021									1672.13	13889	112.89	327.14
	07/2021	113.31	73.13	40.19	35.5	1220.20	1141.77	93.6	1790.72	14538	113.24	359.97	
	07/2020	110.03	70.69	39.34	35.8	1185.05	1093.21	92.3					